

# **Washington State Gambling Commission**

LICENSED OPERATORS' ACTIVITY

FOR THE QUARTER ENDED  
June 30, 2002

[www.wsgc.wa.gov](http://www.wsgc.wa.gov)

# TABLE OF CONTENTS

|   |            |
|---|------------|
| Operators' Summary . . . . .                              | Page 1     |
| Growth in Gambling Activity. . . . .                      | Page 2-3   |
| Distribution of Gross Gambling Receipts . . . . .         | Page 4-5   |
| Punchboard/Pull-Tab Growth Comparison . . . . .           | Page 6     |
| Card Room Growth Comparison . . . . .                     | Page 7     |
| Statistics By Activity:                                   |            |
| Bingo . . . . .   | Page 8-9   |
| Punchboards/Pull-Tabs . . . . .                           | Page 10-11 |
| Card Rooms . . . . .                                      | Page 12-13 |
| Raffles . . . . .   | Page 14    |
| Fund-Raising Events . . . . .                             | Page 15    |
| Manufacturers. . . . .                                    | Page 16    |
| Distributors . . . . .                                    | Page 16    |
| Statistics By County:                                     |            |
| Combined . . . . .  | Page 17    |
| Bingo . . . . .   | Page 18    |
| Punchboards/Pull-Tabs. . . . .                            | Page 19    |
| Card Rooms. . . . .                                       | Page 20    |
| Raffles . . . . .   | Page 21    |
| Fund-Raising Events . . . . .                             | Page 22    |
| License Status and Activity Report . . . . .              | Page 23    |
| Efficiency Ranking of the Top40 Bingo Operators . . . . . | Page 24    |
| Per Player Ranking of the Top40 Bingo Operators . . . . . | Page 25    |

**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED JUNE 30, 2002**

|                | <b>Bingo</b> | <b>Punchboards/<br/>Pull-Tabs (2)</b> | <b>(1)<br/>Card Rooms</b> | <b>Raffles</b> | <b>Fund-<br/>Raising<br/>Events</b> | <b>Total</b>  |
|----------------|--------------|---------------------------------------|---------------------------|----------------|-------------------------------------|---------------|
| Gross Receipts | \$31,189,239 | \$120,951,229                         | \$61,628,995              | \$1,471,982    | \$22,038                            | \$215,263,483 |
| Prizes Paid    | \$23,194,612 | \$85,998,694                          | \$634,294                 | \$658,616      | \$3,003                             | \$110,489,219 |
| Net Receipts   | \$7,994,627  | \$34,952,535                          | \$60,994,701              | \$813,366      | \$19,035                            | \$104,774,264 |
| Expenses       | \$6,157,674  | \$26,501,003                          | \$50,047,899              | \$147,638      | \$18,801                            | \$82,873,015  |
| Net Income     | \$1,836,953  | \$8,451,532                           | \$10,946,802              | \$665,728      | \$234                               | \$21,901,249  |

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2002**

|                | <b>Bingo</b>  | <b>Punchboards/<br/>Pull-Tabs (2)</b> | <b>(1)<br/>Card Rooms</b> | <b>Raffles</b> | <b>Fund-<br/>Raising<br/>Events</b> | <b>Total</b>  |
|----------------|---------------|---------------------------------------|---------------------------|----------------|-------------------------------------|---------------|
| Gross Receipts | \$128,188,894 | \$480,816,020                         | \$247,509,110             | \$6,186,907    | \$100,446                           | \$862,801,377 |
| Prizes Paid    | \$94,203,905  | \$339,446,206                         | \$2,173,976               | \$2,679,721    | \$28,859                            | \$438,532,667 |
| Net Receipts   | \$33,984,989  | \$141,369,814                         | \$245,335,134             | \$3,507,186    | \$71,587                            | \$424,268,710 |
| Expenses       | \$25,975,740  | \$106,454,127                         | \$194,653,475             | \$751,998      | \$42,507                            | \$327,877,847 |
| Net Income     | \$8,009,249   | \$34,915,687                          | \$50,681,659              | \$2,755,188    | \$29,080                            | \$96,390,863  |

**OPERATORS' SUMMARY  
FOR THE QUARTER ENDED JUNE 30, 2001**

|                | <b>Bingo</b> | <b>Punchboards/<br/>Pull-Tabs (2)</b> | <b>(1)<br/>Card Rooms</b> | <b>Raffles</b> | <b>Fund-<br/>Raising<br/>Events</b> | <b>Total</b>  |
|----------------|--------------|---------------------------------------|---------------------------|----------------|-------------------------------------|---------------|
| Gross Receipts | \$35,151,351 | \$122,273,785                         | \$60,449,210              | \$1,767,008    | \$20,370                            | \$219,661,724 |
| Prizes Paid    | \$26,297,524 | \$85,471,074                          | \$360,446                 | \$670,771      | \$568                               | \$112,800,383 |
| Net Receipts   | \$8,853,827  | \$36,802,711                          | \$60,088,764              | \$1,096,237    | \$19,802                            | \$106,861,341 |
| Expenses       | \$6,955,016  | \$27,570,426                          | \$46,479,641              | \$209,016      | \$24,173                            | \$81,238,272  |
| Net Income     | \$1,898,811  | \$9,232,285                           | \$13,609,123              | \$887,221      | (\$4,371)                           | \$25,623,069  |

**OPERATORS' SUMMARY  
FOR THE TWELVE MONTHS ENDED JUNE 30, 2001**

|                | <b>Bingo</b>  | <b>Punchboards/<br/>Pull-Tabs (2)</b> | <b>(1)<br/>Card Rooms</b> | <b>Raffles</b> | <b>Fund-<br/>Raising<br/>Events</b> | <b>Total</b>  |
|----------------|---------------|---------------------------------------|---------------------------|----------------|-------------------------------------|---------------|
| Gross Receipts | \$146,363,504 | \$499,963,256                         | \$228,458,120             | \$6,300,946    | \$95,721                            | \$881,181,547 |
| Prizes Paid    | \$108,534,094 | \$348,684,778                         | \$1,033,103               | \$2,502,396    | \$22,625                            | \$460,776,996 |
| Net Receipts   | \$37,829,410  | \$151,278,478                         | \$227,425,017             | \$3,798,550    | \$73,096                            | \$420,404,551 |
| Expenses       | \$28,919,907  | \$112,908,804                         | \$171,028,516             | \$746,752      | \$51,390                            | \$313,655,369 |
| Net Income     | \$8,909,503   | \$38,369,674                          | \$56,396,501              | \$3,051,798    | \$21,706                            | \$106,749,182 |

Outlined area holds prior quarter & year, for comparison purposes only.

**(1) Notes for Card Rooms Only**

"Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

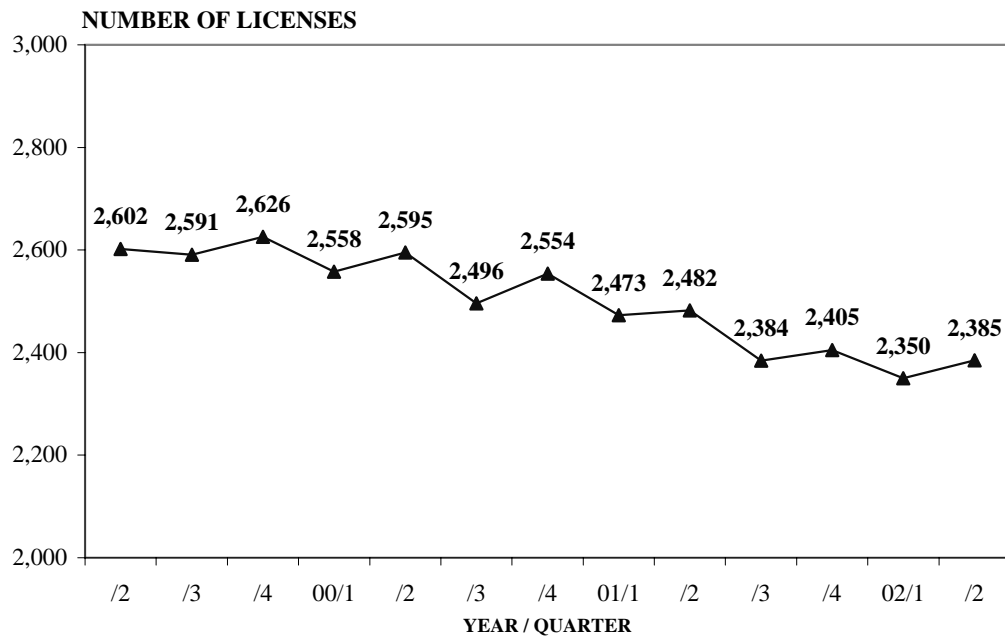
"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

"Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

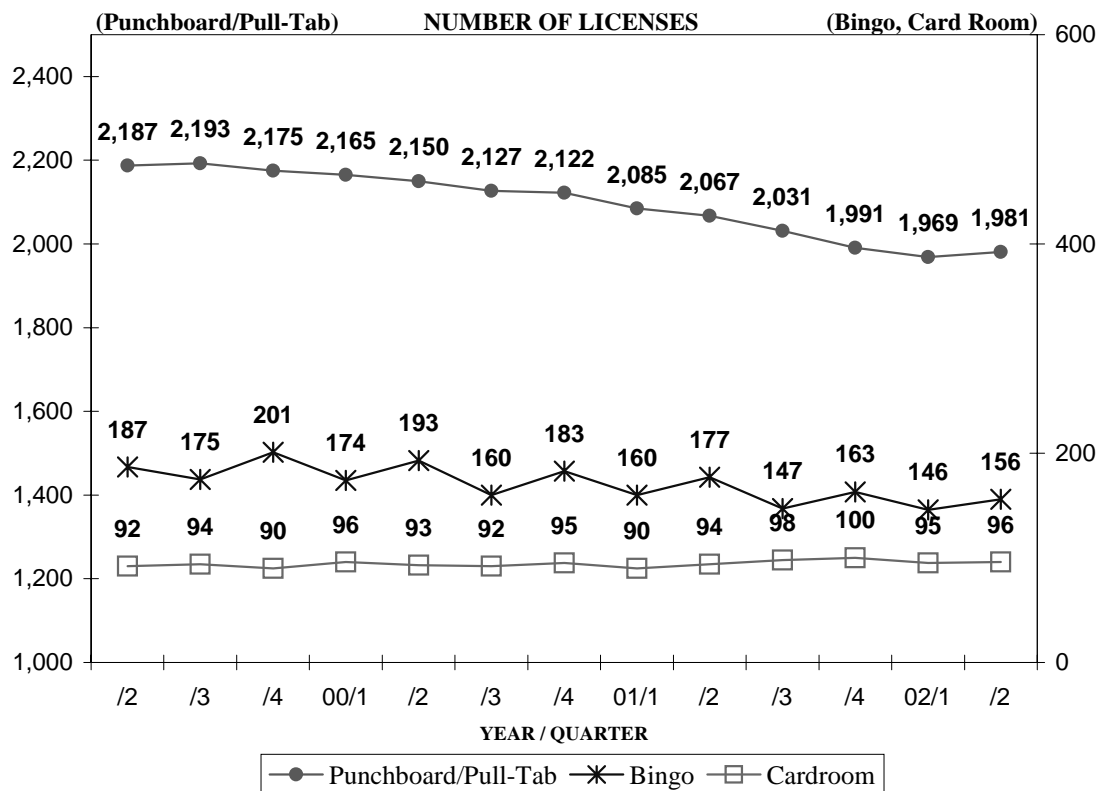
**(2) Includes Commercial and Nonprofit Punchboards/Pull-Tabs. See pages 12 & 13.**

# GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED JUNE 30, 2002

## ALL GAMBLING ACTIVITIES \*



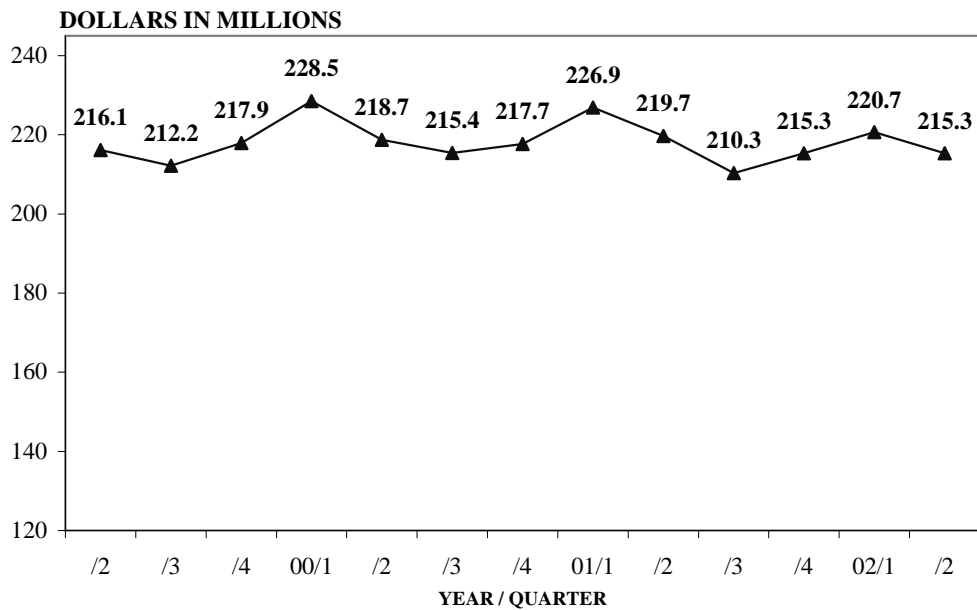
## SELECTED ACTIVITIES \*



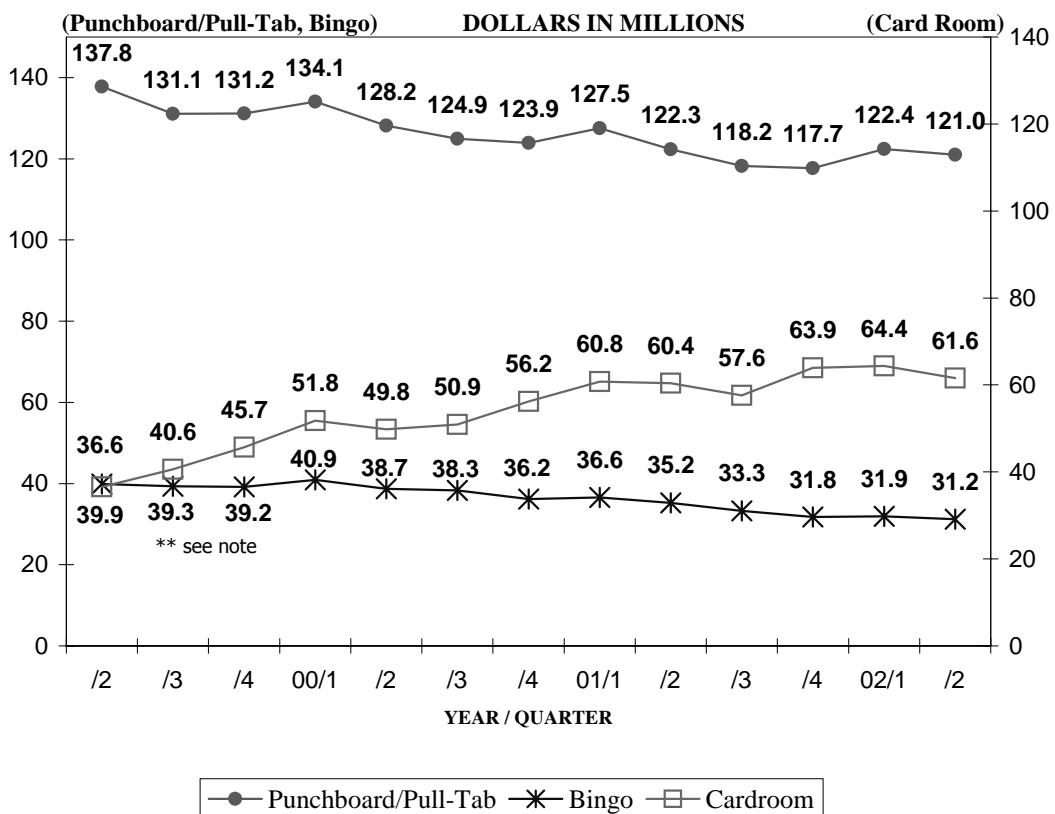
\* Only includes licenses reporting activity

# GROWTH SUMMARY - REPORTING ACTIVITY FOR THE QUARTER ENDED JUNE 30, 2002

## ALL GAMBLING ACTIVITIES \*



## SELECTED ACTIVITIES \*



\* Only includes licenses reporting activity

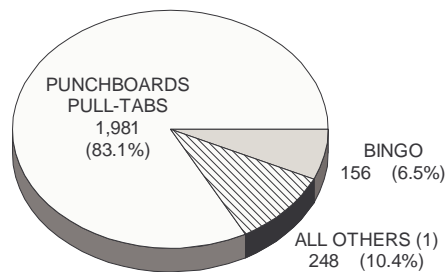
\*\* 1999 Bingo graph labels: [41.2], 39.9, 39.3, 39.2

1999 Card Room labels: [31.9], 36.6, 40.6, 45.7

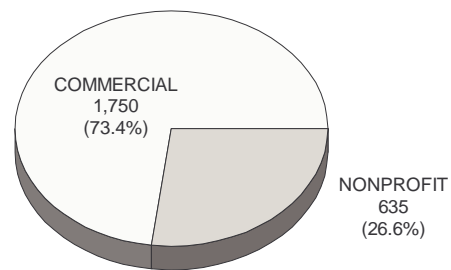
# DISTRIBUTION OF GAMBLING ACTIVITY FOR QUARTER ENDED JUNE 30, 2002

## NUMBER OF LICENSES REPORTING ACTIVITY - 2,385

By Type of Activity

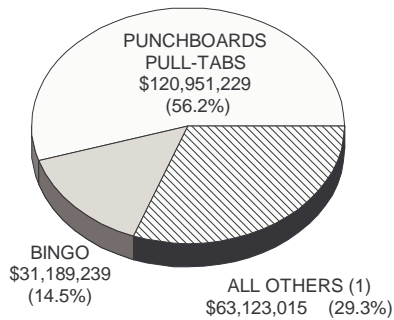


By Type of License

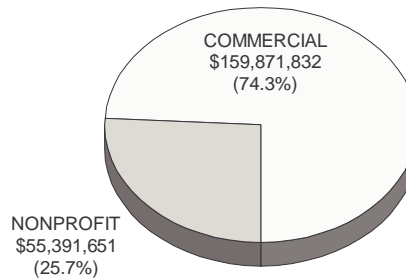


## GROSS GAMBLING RECEIPTS REPORTED - \$215,263,483

By Type of Activity

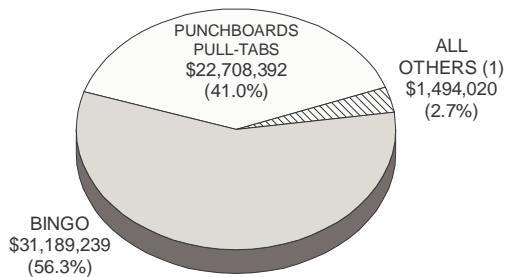


By Type of License

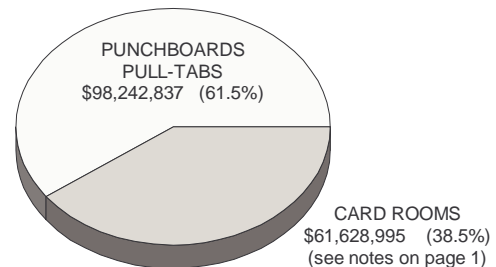


## GROSS GAMBLING RECEIPTS BY TYPE OF LICENSE

Nonprofit Licenses  
Total - \$55,391,651

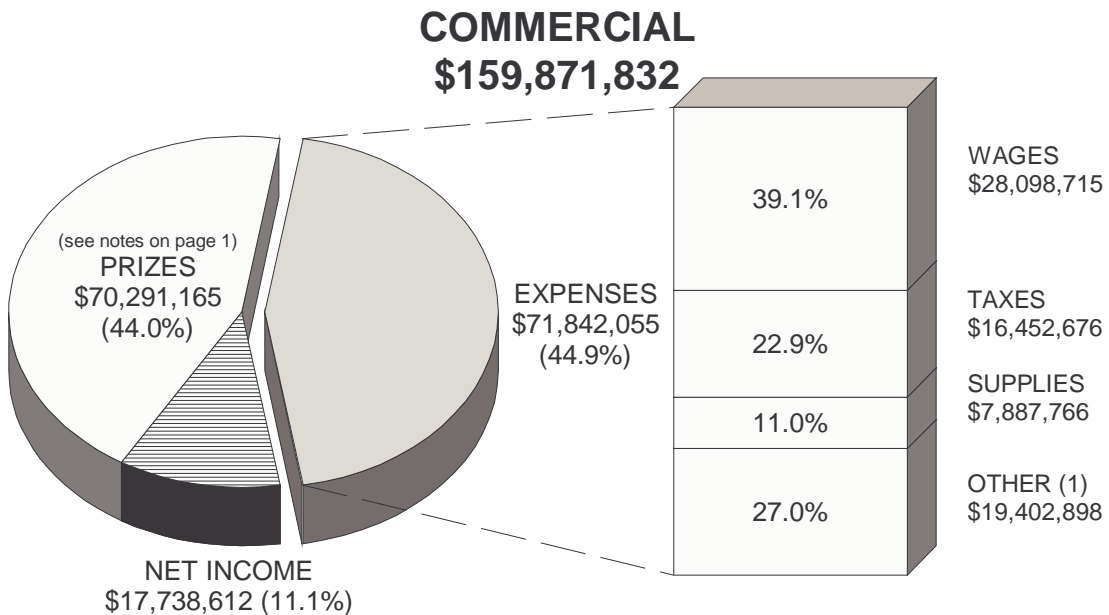
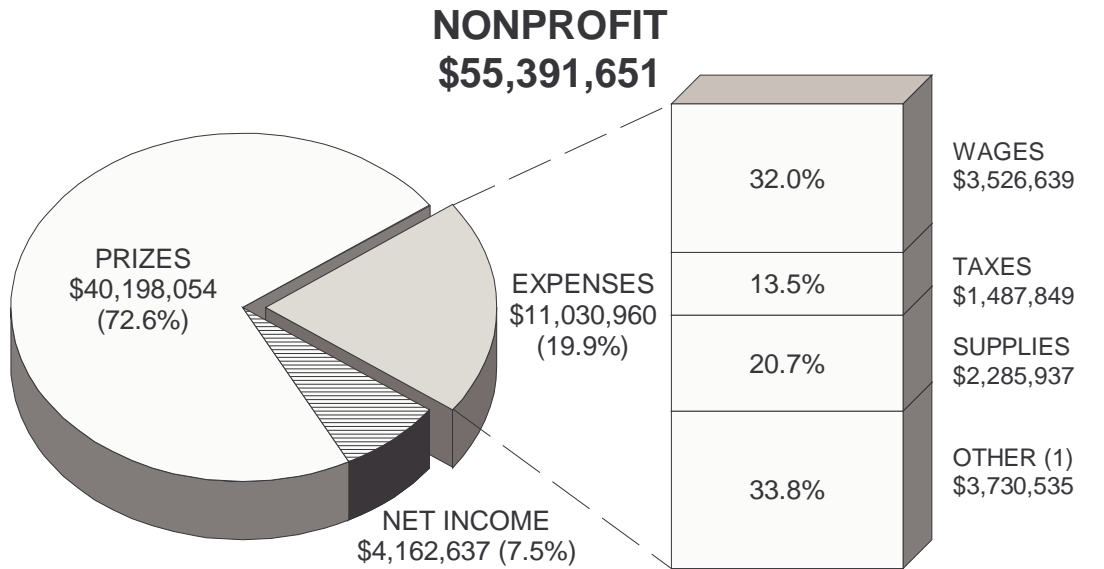


Commercial Licenses  
Total - \$159,871,832



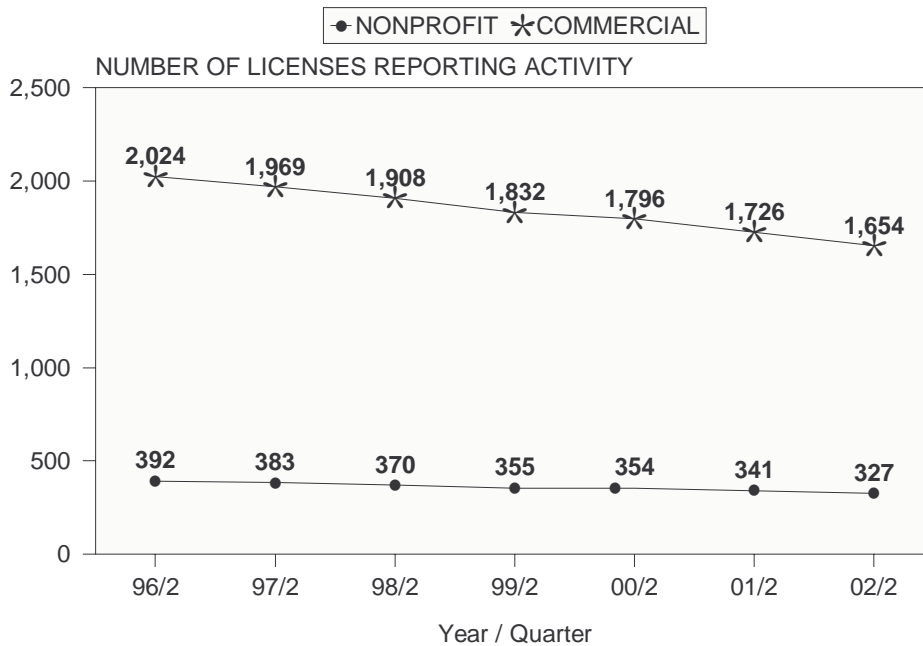
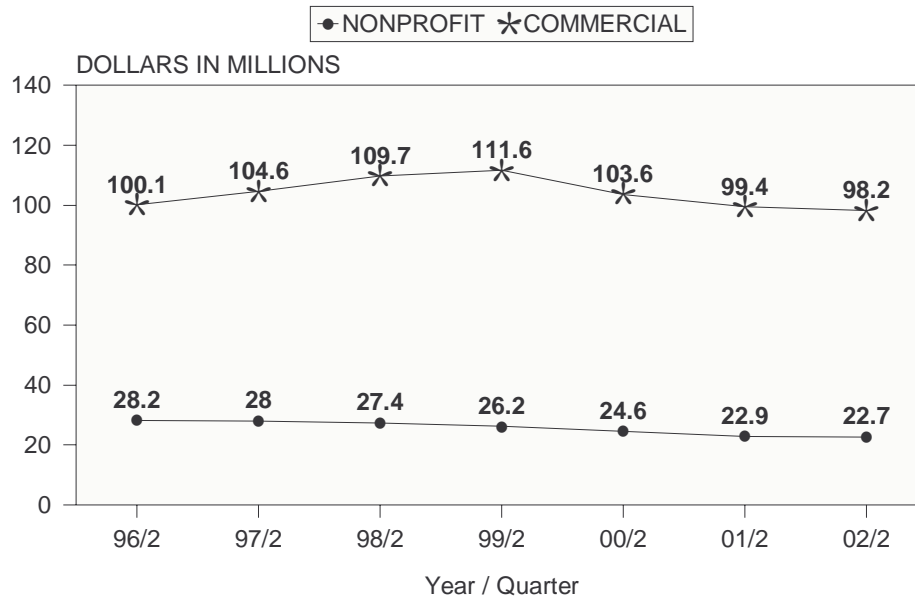
(1) "All others" include Fund-Raising Events, Raffles, and Card Rooms.

# DISTRIBUTION OF GROSS GAMBLING RECEIPTS FOR QUARTER ENDED JUNE 30, 2002

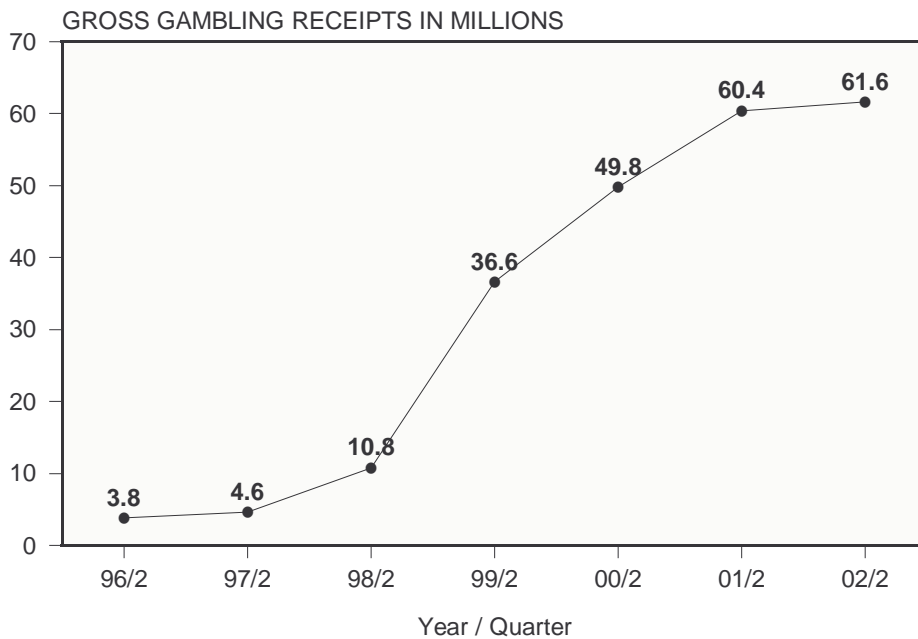
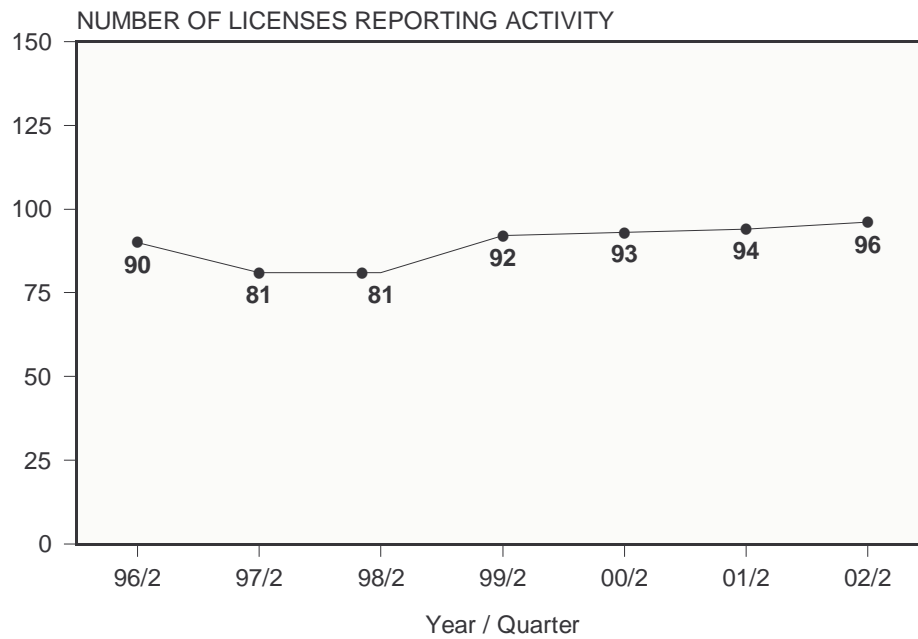


(1) Other expenses includes rent, depreciation, advertising, contract services, cash over/short, etc.

# PUNCHBOARD / PULL-TAB GROWTH COMPARISON QUARTERS ENDED JUNE 30



# CARD ROOM GROWTH COMPARISON QUARTERS ENDED JUNE 30



# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED JUNE 30, 2002

| CLASS DEFINITIONS, YEARLY GROSS- | ANNUAL REPORTS               |         | Q U A R T E R L Y      R E P O R T S |         |                                      |         |                              |         |                   |         |
|----------------------------------|------------------------------|---------|--------------------------------------|---------|--------------------------------------|---------|------------------------------|---------|-------------------|---------|
|                                  | \$1-\$100,000<br>CLASS A - C |         | \$100,001-\$500,000<br>CLASS D - E   |         | \$500,001-\$3,000,000<br>CLASS F - J |         | > \$3,000,000<br>CLASS K - Q |         | TOTAL<br>LICENSES |         |
| GROSS RECEIPTS                   | \$1,945,364                  | 100.0 % | \$2,801,291                          | 100.0 % | \$13,891,828                         | 100.0 % | \$12,550,756                 | 100.0 % | \$31,189,239      | 100.0 % |
| PRIZES PAID -CASH                | 1,513,057                    | 77.7    | 2,115,383                            | 75.5    | 10,370,554                           | 74.7    | 9,081,978                    | 72.3    | 23,080,972        | 74.0    |
| -MERCHANDISE                     | 3,000                        | 0.2     | 10,481                               | 0.4     | 30,673                               | 0.2     | 69,486                       | 0.6     | 113,640           | 0.4     |
| NET RECEIPTS                     | \$429,307                    | 22.1 %  | \$675,427                            | 24.1 %  | \$3,490,601                          | 25.1 %  | \$3,399,292                  | 27.1 %  | \$7,994,627       | 25.6 %  |
| EXPENSES:                        |                              |         |                                      |         |                                      |         |                              |         |                   |         |
| WAGES                            | \$40,443                     | 2.1 %   | \$161,961                            | 5.8 %   | \$1,066,535                          | 7.7 %   | \$957,839                    | 7.6 %   | \$2,226,778       | 7.1 %   |
| SUPPLIES                         | 46,629                       | 2.4     | 57,557                               | 2.1     | 328,545                              | 2.4     | 306,937                      | 2.4     | 739,668           | 2.4     |
| LICENSE FEE                      | 13,570                       | 0.7     | 15,681                               | 0.6     | 52,235                               | 0.4     | 38,816                       | 0.3     | 120,302           | 0.4     |
| TAXES -LOCAL                     | 12,705                       | 0.7     | 27,535                               | 1.0     | 172,962                              | 1.2     | 152,001                      | 1.2     | 365,203           | 1.2     |
| -STATE                           | 3,906                        | 0.2     | 13,953                               | 0.5     | 95,607                               | 0.7     | 76,833                       | 0.6     | 190,299           | 0.6     |
| -FEDERAL                         | 3,443                        | 0.2     | 12,056                               | 0.4     | 77,873                               | 0.6     | 78,508                       | 0.6     | 171,880           | 0.6     |
| BUILDING -RENT                   | 15,988                       | 0.8     | 15,964                               | 0.6     | 174,721                              | 1.3     | 148,391                      | 1.2     | 355,064           | 1.1     |
| -DEPREC.                         | 0                            | 0.0     | 9,685                                | 0.3     | 55,520                               | 0.4     | 81,959                       | 0.7     | 147,164           | 0.5     |
| EQUIPMENT -RENT/DEPREC.          | 1,361                        | 0.1     | 6,689                                | 0.2     | 263,410                              | 1.9     | 317,500                      | 2.5     | 588,960           | 1.9     |
| UTILITIES/REPAIRS/MAINT.         | 16,517                       | 0.8     | 34,269                               | 1.2     | 165,411                              | 1.2     | 175,578                      | 1.4     | 391,775           | 1.3     |
| ADVERTISING                      | 4,924                        | 0.3     | 6,371                                | 0.2     | 68,673                               | 0.5     | 85,994                       | 0.7     | 165,962           | 0.5     |
| CONTRACT SERVICES                | 13,054                       | 0.7     | 1,859                                | 0.1     | 87,747                               | 0.6     | 47,540                       | 0.4     | 150,200           | 0.5     |
| OTHER                            | 3,717                        | 0.1     | 27,271                               | 1.0     | 218,908                              | 1.5     | 294,523                      | 2.4     | 544,419           | 1.6     |
| TOTAL EXPENSES                   | \$176,257                    | 9.1 %   | \$390,851                            | 14.0 %  | \$2,828,147                          | 20.4 %  | \$2,762,419                  | 22.0 %  | \$6,157,674       | 19.7 %  |
| NET INCOME                       | \$253,050                    | 13.0 %  | \$284,576                            | 10.1 %  | \$662,454                            | 4.7 %   | \$636,873                    | 5.1 %   | \$1,836,953       | 5.9 %   |
| AVERAGE NET INCOME               | \$4,218                      |         | \$5,473                              |         | \$22,082                             |         | \$45,491                     |         | \$11,775          |         |
| NET INCOME FROM RETAIL SALES     | \$9,986                      |         | \$23,890                             |         | -\$36,039                            |         | -\$67,497                    |         | -\$69,660         |         |
| - FROM DRAWING SALES             | \$0                          |         | \$624                                |         | -\$53                                |         | \$0                          |         | \$571             |         |
| - FROM AMUSEMENT SALES           | \$0                          |         | \$0                                  |         | \$19,478                             |         | \$19,925                     |         | \$39,403          |         |
| DONATED PRIZES                   | 23,783                       |         | 0                                    |         | 0                                    |         | 0                            |         | 23,783            |         |
| TOTAL NUMBER OF SESSIONS         | 2,848                        |         | 1,488                                |         | 3,036                                |         | 2,058                        |         | 9,430             |         |
| TOTAL ATTENDANCE                 | 96,505                       |         | 75,499                               |         | 302,496                              |         | 281,260                      |         | 755,760           |         |
| AVERAGE ATTENDANCE               | 34                           |         | 51                                   |         | 100                                  |         | 137                          |         | 80                |         |
| PER PLAYER STATISTICS:           |                              |         |                                      |         |                                      |         |                              |         |                   |         |
| - GROSS                          | \$20.16                      |         | \$37.10                              |         | \$45.92                              |         | \$44.62                      |         | \$41.27           |         |
| - PRIZES                         | \$15.71                      |         | \$28.16                              |         | \$34.38                              |         | \$32.54                      |         | \$30.69           |         |
| - EXPENSES                       | \$1.83                       |         | \$5.18                               |         | \$9.35                               |         | \$9.82                       |         | \$8.15            |         |
| - NET INCOME                     | \$2.62                       |         | \$3.77                               |         | \$2.19                               |         | \$2.26                       |         | \$2.43            |         |

Please Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the non-profit organization.

# BINGO

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED JUNE 30, 2002

| CLASS DEFINITIONS, YEARLY GROSS- | ANNUAL REPORTS                      | QUARTERLY REPORTS                         |   |                                     | TOTAL<br>LICENSES |
|----------------------------------|-------------------------------------|---|---|-------------------------------------|-------------------|
|                                  | \$1-\$100,000<br><u>CLASS A - C</u> | \$100,001-\$500,000<br><u>CLASS D - E</u> | \$500,001-\$3,000,000<br><u>CLASS F - J</u> | > \$3,000,000<br><u>CLASS K - Q</u> |                   |
| NUMBER OF LICENSES:              |                                     |   |   |                                     |                   |
| - REPORTING ACTIVITY*            | 60                                  | 52  | 30  | 14                                  | 156               |
| - REPORTING NO ACTIVITY          | 9                                   | 3   | 0   | 0                                   | 12                |
| - NOT REPORTING                  | 1                                   | 0   | 1   | 0                                   | 2                 |
|                                  | <u>70</u>                           | <u>55</u>                                 | <u>31</u>                                   | <u>14</u>                           | <u>170</u>        |
| * PERCENT OF:                    |                                     |   |   |                                     |                   |
| - LICENSES                       | 38.5%                               | 33.3%                                     | 19.2%                                       | 9.0%                                | 100.0%            |
| - GROSS RECEIPTS                 | 6.2%                                | 9.0%                                      | 44.5%                                       | 40.3%                               | 100.0%            |
| - NET INCOME                     | 13.8%                               | 15.5%                                     | 36.1%                                       | 34.6%                               | 100.0%            |

## BINGO TOP TEN GROSS RECEIPTS

|   | GROSS<br><u>RECEIPTS</u> | PRIZES<br><u>PAID</u> | <u>PO%</u>   | <u>WAGES</u>     | OTHER<br><u>EXPENSES</u> | NET<br><u>INCOME</u> | **<br><u>NI%</u> | <u>ATTENDANCE</u> | PER PLAYER AVERAGES: |                 |                   |
|---|--------------------------|-----------------------|--------------|------------------|--------------------------|----------------------|------------------|-------------------|----------------------|-----------------|-------------------|
|   |                          |                       |              |                  |                          |                      |                  |                   | <u>GROSS</u>         | <u>EXPENSES</u> | <u>NET INCOME</u> |
| 1 Seattle Junior Hockey/Mountlake Terrace           | \$1,217,792              | \$909,213             | 74.7%        | \$72,704         | \$225,161                | \$83,418             | 6.8%             | 24,654            | \$49.40              | \$12.08         | \$3.38            |
| 2 Northern Lights Drum & Bugle/Longview             | 1,123,222                | 772,557               | 68.8%        | 73,023           | 227,767                  | 122,898              | 10.9%            | 18,039            | 62.27                | 16.67           | 6.81              |
| 3 Music Works Northwest/Renton                      | 1,120,414                | 813,269               | 72.6%        | 106,164          | 308,823                  | -1,678               | -0.1%            | 22,922            | 48.88                | 18.10           | -0.07             |
| 4 40 & 8 # 00099/Vancouver                          | 1,071,752                | 743,005               | 69.3%        | 62,827           | 211,144                  | 117,603              | 11.0%            | 21,630            | 49.55                | 12.67           | 5.44              |
| 5 Jaycees/Seattle/Tukwila                           | 958,576                  | 740,066               | 77.2%        | 49,157           | 175,738                  | 42,772               | 4.5%             | 21,824            | 43.92                | 10.30           | 1.96              |
| 6 Big Brothers Big Sisters/King & Pierce Co./Burien | 938,639                  | 697,247               | 74.3%        | 109,461          | 222,639                  | 18,753               | 2.0%             | 26,842            | 34.97                | 12.37           | 0.70              |
| 7 Cascades Youth Music Assn./Shoreline              | 915,636                  | 691,353               | 75.5%        | 49,560           | 203,685                  | 20,598               | 2.2%             | 19,995            | 45.79                | 12.67           | 1.03              |
| 8 Seattle Skating Club Inc./Edmonds                 | 890,658                  | 677,408               | 76.1%        | 68,551           | 224,829                  | -11,579              | -1.3%            | 20,640            | 43.15                | 14.21           | -0.56             |
| 9 Silver Buckle Rodeo Club/Vancouver                | 826,279                  | 572,607               | 69.3%        | 58,371           | 170,292                  | 83,380               | 10.1%            | 18,253            | 45.27                | 12.53           | 4.57              |
| 10 Bingo For Kids Causes/Renton                     | 788,674                  | 559,227               | 70.9%        | 44,541           | 171,936                  | 57,511               | 7.3%             | 17,851            | 44.18                | 12.13           | 3.22              |
|   | <u>\$9,851,642</u>       | <u>\$7,175,952</u>    | <u>72.8%</u> | <u>\$694,359</u> | <u>\$2,142,014</u>       | <u>\$533,676</u>     | <u>5.4%</u>      | <u>212,650</u>    | <u>\$46.33</u>       | <u>\$13.34</u>  | <u>\$2.51</u>     |

TOP TEN, AS A PERCENT  
OF BINGO TOTALS → 6.4%  
of licenses

See pages 24 & 25 for other Ranked listings.

\*\* Net Income does not reflect Net Return or Cash Flow for compliance purposes.

Please Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the non-profit organization.

**PUNCHBOARD/PULL-TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED JUNE 30, 2002**

|                             | <b>COMMERCIAL<br/>LICENSES</b> |               | <b>NONPROFIT<br/>LICENSES</b> |               | <b>TOTAL<br/>LICENSES</b> |               |
|-----------------------------|--------------------------------|---------------|-------------------------------|---------------|---------------------------|---------------|
| <b>PULL-TABS:</b>           |                                |               |                               |               |                           |               |
| GROSS RECEIPTS              | \$97,527,187                   | 100.0 %       | \$22,661,694                  | 100.0 %       | \$120,188,881             | 100.0 %       |
| PRIZES -CASH                | 68,612,241                     | 70.4          | 16,174,839                    | 71.4          | 84,787,080                | 70.5          |
| -MERCHANDISE                | 647,497                        | 0.7           | 136,953                       | 0.6           | 784,450                   | 0.7           |
| PUNCHBOARD NET RECEIPTS     | <u>\$28,267,449</u>            | <u>28.9 %</u> | <u>\$6,349,902</u>            | <u>28.0 %</u> | <u>\$34,617,351</u>       | <u>28.8 %</u> |
| <b>PUNCHBOARDS:</b>         |                                |               |                               |               |                           |               |
| GROSS RECEIPTS              | \$715,650                      | 100.0 %       | \$46,698                      | 100.0 %       | \$762,348                 | 100.0 %       |
| PRIZES -CASH                | 201,283                        | 28.1          | 19,185                        | 41.1          | 220,468                   | 28.9          |
| -MERCHANDISE                | 195,850                        | 27.4          | 10,846                        | 23.2          | 206,696                   | 27.1          |
| PULL-TAB NET RECEIPTS       | <u>\$318,517</u>               | <u>44.5 %</u> | <u>\$16,667</u>               | <u>35.7 %</u> | <u>\$335,184</u>          | <u>44.0 %</u> |
| <b>COMBINED TOTALS:</b>     |                                |               |                               |               |                           |               |
| GROSS RECEIPTS              | \$98,242,837                   | 100.0 %       | \$22,708,392                  | 100.0 %       | \$120,951,229             | 100.0 %       |
| PRIZES -CASH                | 68,813,524                     | 70.0          | 16,194,024                    | 71.3          | 85,007,548                | 70.3          |
| -MERCHANDISE                | 843,347                        | 0.9           | 147,799                       | 0.7           | 991,146                   | 0.8           |
| TOTAL NET RECEIPTS          | <u>\$28,585,966</u>            | <u>29.1 %</u> | <u>\$6,366,569</u>            | <u>28.0 %</u> | <u>\$34,952,535</u>       | <u>28.9 %</u> |
| <b>EXPENSES:</b>            |                                |               |                               |               |                           |               |
| WAGES                       | \$4,899,174                    | 5.0 %         | \$1,294,291                   | 5.7 %         | \$6,193,465               | 5.1 %         |
| SUPPLIES                    | 7,171,543                      | 7.3           | 1,485,824                     | 6.5           | 8,657,367                 | 7.2           |
| LICENSE FEE                 | 1,034,101                      | 1.1           | 210,323                       | 0.9           | 1,244,424                 | 1.0           |
| TAX -LOCAL                  | 3,463,620                      | 3.5           | 490,854                       | 2.2           | 3,954,474                 | 3.3           |
| -STATE                      | 698,307                        | 0.7           | 145,649                       | 0.6           | 843,956                   | 0.7           |
| -FEDERAL                    | 604,797                        | 0.6           | 113,705                       | 0.5           | 718,502                   | 0.6           |
| EQUIPMENT                   | 154,326                        | 0.2           | 44,329                        | 0.2           | 198,655                   | 0.2           |
| GAME COUNTING SERVICE       | 190,162                        | 0.2           | 12,004                        | 0.1           | 202,166                   | 0.2           |
| CONTRACT SERVICES           | (1) 0.0                        | 0.0           | 80,434                        | 0.4           | 80,434                    | 0.1           |
| OVER/SHORT & OTHER EXPENSES | 1,282,639                      | 1.3           | 158,485                       | 0.7           | 1,441,124                 | 1.2           |
| OCCUPANCY                   | 2,295,487                      | 2.3           | 606,754                       | 2.7           | 2,902,241                 | 2.4           |
| ADVERTISING                 | (1) 0.0                        | 0.0           | 64,195                        | 0.3           | 64,195                    | 0.1           |
| TOTAL EXPENSES              | <u>\$21,794,156</u>            | <u>22.2 %</u> | <u>\$4,706,847</u>            | <u>20.8 %</u> | <u>\$26,501,003</u>       | <u>22.1 %</u> |
| NET INCOME                  | <u>\$6,791,810</u>             | <u>6.9 %</u>  | <u>\$1,659,722</u>            | <u>7.2 %</u>  | <u>\$8,451,532</u>        | <u>6.8 %</u>  |
| AVERAGE NET INCOME          | \$4,106                        |               | \$5,076                       |               | \$4,266                   |               |

(1) Included in other expenses.

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**PUNCHBOARD/PULL-TAB  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED JUNE 30, 2002**

|                         | <u>COMMERCIAL<br/>LICENSES</u> | <u>NONPROFIT<br/>LICENSES</u> | <u>TOTAL<br/>LICENSES</u> |
|-------------------------|--------------------------------|-------------------------------|---------------------------|
| NUMBER OF LICENSES:     |                                |                               |                           |
| - REPORTING ACTIVITY**  | 1,654                          | 327                           | 1,981                     |
| - REPORTING NO ACTIVITY | 48                             | 8                             | 56                        |
| - NOT REPORTING         | <u>62</u>                      | <u>4</u>                      | <u>66</u>                 |
| TOTAL                   | 1,764                          | 339                           | 2,103                     |
| ** PERCENT OF:          |                                |                               |                           |
| - LICENSES              | 83.5%                          | 16.5%                         | 100.0%                    |
| - GROSS RECEIPTS        | 81.2%                          | 18.8%                         | 100.0%                    |
| - NET INCOME            | 80.4%                          | 19.6%                         | 100.0%                    |

**TOP TEN PUNCHBOARD/PULL-TAB GROSS RECEIPTS**

|   | <u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u> | <u>PO%</u>   | <u>WAGES</u>     | <u>OTHER<br/>EXPENSES</u> | <u>NET<br/>INCOME</u> | <u>NI%</u>  |
|---|---------------------------|------------------------|--------------|------------------|---------------------------|-----------------------|-------------|
| 1 * Seattle Junior Hockey/Mountlake Terrace   | \$1,231,213               | \$943,602              | 76.6%        | \$68,818         | \$162,550                 | \$56,243              | 4.6%        |
| 2 Westend Pub & Grill/Tacoma                  | 962,134                   | 766,856                | 79.7%        | 19,663           | 145,588                   | 30,027                | 3.1%        |
| 3 * Sno-King Amateur Hockey Assoc./Kirkland   | 700,331                   | 519,164                | 74.1%        | 33,631           | 98,289                    | 49,247                | 7.0%        |
| 4 Royal Casino/Snohomish Co.                  | 696,734                   | 548,853                | 78.8%        | 30,455           | 91,698                    | 25,728                | 3.7%        |
| 5 Paradise Village Bowl Restaurant/Pierce Co. | 668,682                   | 527,600                | 78.9%        | 34,137           | 97,327                    | 9,618                 | 1.4%        |
| 6 Time Out Alehouse & Grill/Federal Way       | 654,415                   | 529,654                | 80.9%        | 39,265           | 106,240                   | -20,744               | -3.2%       |
| 7 * Northwest Amateur Hockey/Everett          | 610,591                   | 484,776                | 79.4%        | 31,647           | 108,093                   | -13,925               | -2.3%       |
| 8 Roadhouse/Pierce Co.                        | 588,862                   | 446,001                | 75.7%        | 35,332           | 77,400                    | 30,129                | 5.1%        |
| 9 John Petosas Restaurant/Lynnwood            | 556,895                   | 440,924                | 79.2%        | 18,975           | 73,938                    | 23,058                | 4.1%        |
| 10 * Music Works Northwest/Renton             | <u>555,780</u>            | <u>423,000</u>         | <u>76.1%</u> | <u>20,091</u>    | <u>67,997</u>             | <u>44,692</u>         | <u>8.0%</u> |
|   | <u>\$7,225,637</u>        | <u>\$5,630,430</u>     | <u>77.9%</u> | <u>\$332,014</u> | <u>\$1,029,120</u>        | <u>\$234,073</u>      | <u>3.2%</u> |
| TOP TEN, AS A PERCENT<br>OF PB/PT TOTALS      | →                         | 0.5%                   | 6.0%         | 6.5%             | 5.4%                      | 5.1%                  | 2.8%        |
|   |                           | <u>of licenses</u>     |              |                  |                           |                       |             |

\* Nonprofit Licensee

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

# CARD ROOM

## ACTIVITY REPORT STATISTICS

### FOR THE QUARTER ENDED JUNE 30, 2002

|                    | COMMERCIAL<br>LICENSES |         | NONPROFIT<br>LICENSES |         | TOTAL<br>LICENSES |         |
|--------------------|------------------------|---------|-----------------------|---------|-------------------|---------|
| GROSS RECEIPTS (1) | \$61,628,995           | 100.0 % | \$0                   | 100.0 % | \$61,628,995      | 100.0 % |
| PRIZES (2) -CASH   | 489,024                | 0.8     | 0                     | 0.0     | 489,024           | 0.8     |
| -MERCHANDISE       | 145,270                | 0.2     | 0                     | 0.0     | 145,270           | 0.2     |
| NET RECEIPTS       | \$60,994,701           | 99.0 %  | \$0                   | 100.0 % | \$60,994,701      | 99.0 %  |
| EXPENSES:          |                        |         |                       |         |                   |         |
| WAGES -MANAGERS    | \$4,362,379            | 7.1 %   | \$0                   | 0.0 %   | \$4,362,379       | 7.1 %   |
| -EMPLOYEES         | 18,837,162             | 30.6    | 0                     | 0.0     | 18,837,162        | 30.6    |
| SUPPLIES           | 716,223                | 1.2     | 0                     | 0.0     | 716,223           | 1.2     |
| LICENSE FEE        | 454,815                | 0.7     | 0                     | 0.0     | 454,815           | 0.7     |
| TAX -LOCAL         | 6,768,000              | 11.0    | 0                     | 0.0     | 6,768,000         | 11.0    |
| -STATE             | 2,237,215              | 3.6     | 0                     | 0.0     | 2,237,215         | 3.6     |
| -FEDERAL           | 2,680,737              | 4.3     | 0                     | 0.0     | 2,680,737         | 4.3     |
| OCCUPANCY          | 3,875,059              | 6.3     | 0                     | 0.0     | 3,875,059         | 6.3     |
| EQUIPMENT          | 1,792,753              | 2.9     | 0                     | 0.0     | 1,792,753         | 2.9     |
| ADVERTISING        | 2,684,116              | 4.4     | 0                     | 0.0     | 2,684,116         | 4.4     |
| CONTRACT SERVICES  | 1,569,600              | 2.5     | 0                     | 0.0     | 1,569,600         | 2.5     |
| OTHER              | 4,069,840              | 6.6     | 0                     | 0.0     | 4,069,840         | 6.6     |
| TOTAL EXPENSES     | \$50,047,899           | 81.2 %  | \$0                   | 0.0 %   | \$50,047,899      | 81.2 %  |
| NET INCOME:        | \$10,946,802           | 17.8 %  | \$0                   | 100.0 % | \$10,946,802      | 17.8 %  |
| AVERAGE NET INCOME | \$114,029              |         | \$0                   |         | \$114,029         |         |

#### Notes for Card Rooms Only

(1) "Gross Receipts" include funds from three types of card room activities:

- a) chair rental fees,
- b) per hand fees, rakes and other fees collected in non-house-banked card rooms (starting July 1996), and
- c) "net win" in house-banked card rooms (starting July 1997).

"Rake" is a percentage of the total amount wagered by players during one hand.

"Net Win" describes the total money taken in by house-banked card rooms, less the amounts paid out in winning hands.

(2) "Prizes Paid" include tournament awards [but NOT winning hands from house-banked card rooms. Those winning hands already deducted to get Net Win and Gross Receipts].

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

**CARD ROOM  
ACTIVITY REPORT STATISTICS  
FOR THE QUARTER ENDED JUNE 30, 2002**

|                         | COMMERCIAL<br>LICENSES | NONPROFIT<br>LICENSES | TOTAL<br>LICENSES |
|-------------------------|------------------------|-----------------------|-------------------|
| NUMBER OF LICENSES: (1) |                        |                       |                   |
| - REPORTING ACTIVITY**  | 96                     | 0                     | 96                |
| - REPORTING NO ACTIVITY | 10                     | 1                     | 11                |
| - NOT REPORTING         | 8                      | 0                     | 8                 |
| TOTAL                   | 114                    | 1                     | 115               |

## \*\* PERCENT OF:

|                  |        |      |        |
|------------------|--------|------|--------|
| - LICENSES       | 100.0% | 0.0% | 100.0% |
| - GROSS RECEIPTS | 100.0% | 0.0% | 100.0% |
| - NET INCOME     | 100.0% | 0.0% | 100.0% |

(1) Includes only those card rooms licensed to collect fees or operate house-banked games:

- Class A, B, or C for Nonprofit licenses
- Class B, C, E, F or house-banked for Commercial Stimulant licenses

## TOP TEN CARD ROOM GROSS RECEIPTS

*Each operator listed below is  
a house-banked card room.*

| <i>a house-banked card room.</i> |  | GROSS<br>RECEIPTS | PRIZES<br>PAID | NET<br>RECEIPTS | WAGES       | OTHER<br>EXPENSES | NET<br>INCOME | NI%   |
|----------------------------------|--|-------------------|----------------|-----------------|-------------|-------------------|---------------|-------|
| 1                                | Freddies Club/Renton                   | \$2,632,965       | \$4,277        | \$2,628,688     | \$769,294   | \$1,036,870       | \$822,524     | 31.2% |
| 2                                | Silver Dollar Casino/Tacoma            | 2,465,246         | 3,990          | 2,461,256       | 623,165     | 1,382,778         | 455,313       | 18.5% |
| 3                                | New Phoenix/La Center                  | 2,198,213         | 0              | 2,198,213       | 1,053,373   | 907,942           | 236,898       | 10.8% |
| 4                                | Last Frontier/La Center                | 2,018,697         | 0              | 2,018,697       | 645,247     | 731,721           | 641,729       | 31.8% |
| 5                                | Silver Dollar Casino/Mountlake Terrace | 2,004,479         | 4,165          | 2,000,314       | 522,059     | 1,009,998         | 468,257       | 23.4% |
| 6                                | Jimmy G Casino/Lakewood                | 1,869,344         | 25,000         | 1,844,344       | 650,326     | 798,034           | 395,984       | 21.2% |
| 7                                | Palace/La Center                       | 1,698,378         | 0              | 1,698,378       | 456,290     | 490,658           | 751,430       | 44.2% |
| 8                                | Royal Casino/Snohomish Co.             | 1,681,819         | 47,459         | 1,634,360       | 540,669     | 396,966           | 696,725       | 41.4% |
| 9                                | Drift On Inn Restaurant/Shoreline      | 1,591,371         | 33,006         | 1,558,365       | 527,215     | 486,162           | 544,988       | 34.2% |
| 10                               | Skyway Park Bowl Restaurant/King Co.   | 1,589,253         | 0              | 1,589,253       | 513,257     | 858,200           | 217,796       | 13.7% |
|                                  |  | \$19,749,765      | \$117,897      | \$19,631,868    | \$6,300,895 | \$8,099,329       | \$5,231,644   | 26.5% |

TOP TEN, AS A PERCENT OF CARD ROOM TOTALS → 10.4% of licenses

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

# **RAFFLES** **ACTIVITY REPORT STATISTICS** **FOR THE QUARTER ENDED JUNE 30, 2002**

|                           |                  |               |
|---------------------------|------------------|---------------|
| GROSS RECEIPTS            | \$1,471,982      | 100.0 %       |
| PRIZES PAID               | <u>658,616</u>   | <u>44.7</u>   |
| NET RECEIPTS              | \$813,366        | 55.3 %        |
| EXPENSES:                 |                  |               |
| WAGES                     | \$5,570          | 0.4 %         |
| SUPPLIES                  | 54,249           | 3.7           |
| LICENSE FEE               | 31,038           | 2.1           |
| TAXES - LOCAL             | 9,268            | 0.6           |
| TAXES - STATE             | 927              | 0.1           |
| TAXES - FEDERAL           | 26               | 0.0           |
| OCCUPANCY:                |                  |               |
| BUILDING                  | 0                | 0.0           |
| UTILITIES                 | 602              | 0.0           |
| OTHER                     | 5,084            | 0.3           |
| RENTAL INCOME/DONATED USE | 750              | 0.1           |
| EQUIPMENT                 | 9,322            | 0.6           |
| ADVERTISING               | 18,613           | 1.3           |
| CASH(OVER)/SHORT          | 83               | 0.0           |
| CONTRACT SERVICES         | 4,802            | 0.3           |
| OTHER                     | <u>7,304</u>     | <u>0.5</u>    |
| TOTAL EXPENSES            | <u>\$147,638</u> | <u>10.0 %</u> |
| NET INCOME                | <u>\$665,728</u> | <u>45.3 %</u> |
| AVERAGE NET INCOME        | \$4,655          |               |
| NUMBER OF LICENSES:       |                  |               |
| - REPORTING ACTIVITY      | 143              |               |
| - REPORTING NO ACTIVITY   | 27               |               |
| - NOT REPORTING           | <u>20</u>        |               |
| TOTAL                     | 190              |               |
| DONATED PRIZES            | \$172,445        |               |
| (INCLUDED IN PRIZES PAID) |                  |               |

# FUND-RAISING EVENT ACTIVITY REPORT STATISTICS FOR THE QUARTER ENDED JUNE 30, 2002

## RECEIPTS FROM GAMES:

|                  |               |             |
|------------------|---------------|-------------|
| BLACK JACK       | \$2,432       | 12.3 %      |
| CHUCK-A-LUCK     | 299           | 1.5         |
| 4-5-6            | 606           | 3.1         |
| BEAT THE DEALER  | 167           | 0.8         |
| WHEEL OF FORTUNE | 0             | 0.0         |
| CRAPS            | 0             | 0.0         |
| BEAT MY SHAKE    | 0             | 0.0         |
| ROULETTE         | 470           | 2.4         |
| HORSE RACE       | 28            | 0.1         |
| OTHER            | <u>15,819</u> | <u>79.8</u> |

|                           |          |         |
|---------------------------|----------|---------|
| TOTAL RECEIPTS FROM GAMES | \$19,821 | 100.0 % |
|---------------------------|----------|---------|

|  | GROSS<br>RECEIPTS | PRIZES         | NET<br>RECEIPTS |
|--|-------------------|----------------|-----------------|
| BINGO, RAFFLES,<br>LOTTERIES, AND DRAWINGS | \$1,411           | \$2,383        | -\$972          |
| PULL-TABS                                  | <u>806</u>        | <u>620</u>     | <u>186</u>      |
|  | <u>\$2,217</u>    | <u>\$3,003</u> | <u>-\$786</u>   |

|                                   |          |
|-----------------------------------|----------|
| TOTAL EVENT NET RECEIPTS          | \$19,035 |
| DRAWINGS FOR EXCESS OVER \$10,000 | <u>0</u> |
| TOTAL ADJUSTED NET RECEIPTS       | \$19,035 |

## EXPENSES:

|                               |            |            |
|-------------------------------|------------|------------|
| LICENSE FEE                   | \$2,410    | 12.7 %     |
| SUPPLIES                      | 6,196      | 32.6       |
| TAXES - LOCAL                 | 38         | 0.2        |
| - STATE                       | 0          | 0.0        |
| - FEDERAL                     | 0          | 0.0        |
| BUILDING - RENT               | 1,714      | 9.0        |
| EQUIPMENT - RENT/DEPRECIATION | 6,316      | 33.2       |
| UTILITIES                     | 0          | 0.0        |
| ADVERTISING                   | 795        | 4.2        |
| CONTRACT SERVICES             | 1,318      | 6.9        |
| (OVER)/SHORT                  | -161       | -0.8       |
| OTHER                         | <u>175</u> | <u>0.9</u> |

|                |                 |               |
|----------------|-----------------|---------------|
| TOTAL EXPENSES | <u>\$18,801</u> | <u>98.9 %</u> |
|----------------|-----------------|---------------|

|            |              |              |
|------------|--------------|--------------|
| NET INCOME | <u>\$234</u> | <u>1.1 %</u> |
|------------|--------------|--------------|

|                              |      |
|------------------------------|------|
| AVERAGE NET INCOME PER EVENT | \$26 |
|------------------------------|------|

## NUMBER OF LICENSES

|                         |          |
|-------------------------|----------|
| - REPORTING ACTIVITY    | 9        |
| - REPORTING NO ACTIVITY | 0        |
| - NOT REPORTING         | <u>1</u> |

|       |    |
|-------|----|
| TOTAL | 10 |
|-------|----|

## MANUFACTURERS - STATISTICS FOR THE QUARTER ENDED JUNE 30, 2002

|                          | GROSS SALES TO<br>DISTRIBUTORS |         | QUANTITY | AVERAGE COST<br>PER UNIT |
|--------------------------|--------------------------------|---------|----------|--------------------------|
| PUNCHBOARDS              | \$19,552                       | 0.1 %   | 1,887    | \$10.36                  |
| PULL-TABS                | 5,461,165                      | 17.8    | 248,352  | \$21.99                  |
| DISPENSING DEVICES       | 27,267                         | 0.1     | 31       | \$879.58                 |
| FISHBOWLS                | 236                            | 0.0     | 7        | \$33.71                  |
| OTHER                    | 7,578,027                      | 24.7    |          |                          |
| SOLD TO DISTRIBUTORS     | \$13,086,247                   | 42.6 %  |          |                          |
| SOLD TO NON-DISTRIBUTORS | 17,643,818                     | 57.4    |          |                          |
| TOTAL SALES              | \$30,730,065                   | 100.0 % |          |                          |
|                          |                                |         |          |                          |
| NUMBER OF LICENSES:      |                                |         |          |                          |
| - REPORTING ACTIVITY     |                                | 24      |          |                          |
| - REPORTING NO ACTIVITY  |                                | 23      |          |                          |
| TOTAL                    |                                | 47      |          |                          |

## DISTRIBUTORS - STATISTICS FOR THE QUARTER ENDED JUNE 30, 2002

|                         | GROSS SALES TO<br>OPERATORS |         | QUANTITY | AVERAGE COST<br>PER UNIT |
|-------------------------|-----------------------------|---------|----------|--------------------------|
| PUNCHBOARDS             | \$95,041                    | 0.9 %   | 8,538    | \$11.13                  |
| PULL-TABS               | 7,900,933                   | 75.1    | 273,858  | \$28.85                  |
| DISPENSING DEVICES      | 29,257                      | 0.3     | 24       | \$1,219.04               |
| FISHBOWLS               | 30,808                      | 0.3     | 553      | \$55.71                  |
| OTHER                   | 2,461,370                   | 23.4    |          |                          |
| TOTAL SALES (1)         | \$10,517,409                | 100.0 % |          |                          |
|                         |                             |         |          |                          |
| NUMBER OF LICENSES:     |                             |         |          |                          |
| - REPORTING ACTIVITY    |                             | 32      |          |                          |
| - REPORTING NO ACTIVITY |                             | 11      |          |                          |
| TOTAL                   |                             | 43      |          |                          |

Notes:

(1) Sales of \$174,469 to other distributors are excluded.

# COMBINED STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2002

| <u>COUNTY</u> | <u>NUMBER OF<br/>LICENSES*</u> | <u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u> | <u>NET<br/>RECEIPTS</u> | <u>EXPENSES</u>     | <u>NET<br/>INCOME</u> |
|---------------|--------------------------------|---------------------------|------------------------|-------------------------|---------------------|-----------------------|
| ADAMS         | 10                             | \$175,551                 | \$119,200              | \$56,351                | \$44,486            | \$11,865              |
| ASOTIN        | 11                             | 818,307                   | 313,276                | 505,031                 | 347,475             | 157,556               |
| BENTON        | 57                             | 5,739,221                 | 2,646,829              | 3,092,392               | 2,678,805           | 413,587               |
| CHELAN        | 40                             | 1,995,054                 | 1,433,326              | 561,728                 | 362,222             | 199,506               |
| CLALLAM       | 41                             | 1,402,329                 | 988,077                | 414,252                 | 242,745             | 171,507               |
| CLARK         | 100                            | 16,665,671                | 6,497,704              | 10,167,967              | 7,188,296           | 2,979,671             |
| COLUMBIA      | 4                              | 166,640                   | 114,747                | 51,893                  | 23,463              | 28,430                |
| COWLITZ       | 59                             | 6,335,407                 | 3,500,252              | 2,835,155               | 2,174,177           | 660,978               |
| DOUGLAS       | 16                             | 1,224,703                 | 390,622                | 834,081                 | 681,548             | 152,533               |
| FERRY         | 9                              | 203,017                   | 138,313                | 64,704                  | 42,499              | 22,205                |
| FRANKLIN      | 22                             | 2,944,717                 | 1,377,597              | 1,567,120               | 1,446,837           | 120,283               |
| GARFIELD      | 2                              | 10,496                    | 6,872                  | 3,624                   | 1,900               | 1,724                 |
| GRANT         | 62                             | 3,243,715                 | 2,053,296              | 1,190,419               | 789,893             | 400,526               |
| GRAYS HARBOR  | 90                             | 3,084,058                 | 1,868,515              | 1,215,543               | 927,746             | 287,797               |
| ISLAND        | 34                             | 1,834,946                 | 1,387,475              | 447,471                 | 277,073             | 170,398               |
| JEFFERSON     | 16                             | 300,067                   | 193,639                | 106,428                 | 59,074              | 47,354                |
| KING          | 428                            | 59,235,995                | 25,748,854             | 33,487,141              | 28,197,124          | 5,290,017             |
| KITSAP        | 88                             | 6,761,470                 | 3,600,000              | 3,161,470               | 2,190,896           | 970,574               |
| KITTITAS      | 38                             | 1,426,657                 | 679,372                | 747,285                 | 676,411             | 70,874                |
| Klickitat     | 14                             | 470,679                   | 323,514                | 147,165                 | 87,138              | 60,027                |
| LEWIS         | 59                             | 1,991,945                 | 1,350,034              | 641,911                 | 450,206             | 191,705               |
| LINCOLN       | 8                              | 69,883                    | 46,087                 | 23,796                  | 16,462              | 7,334                 |
| MASON         | 42                             | 1,744,460                 | 1,088,502              | 655,958                 | 554,927             | 101,031               |
| OKANOGAN      | 42                             | 1,134,992                 | 767,555                | 367,437                 | 232,548             | 134,889               |
| PACIFIC       | 41                             | 1,711,042                 | 1,149,227              | 561,815                 | 382,807             | 179,008               |
| PEND OREILLE  | 14                             | 149,779                   | 100,327                | 49,452                  | 31,479              | 17,973                |
| PIERCE        | 272                            | 27,448,971                | 14,494,084             | 12,954,887              | 10,203,787          | 2,751,100             |
| SAN JUAN      | 9                              | 351,205                   | 260,250                | 90,955                  | 61,093              | 29,862                |
| SKAGIT        | 64                             | 2,614,905                 | 1,806,749              | 808,156                 | 631,541             | 176,615               |
| SKAMANIA      | 7                              | 193,607                   | 139,228                | 54,379                  | 28,231              | 26,148                |
| SNOHOMISH     | 209                            | 27,932,381                | 15,181,171             | 12,751,210              | 9,831,819           | 2,919,391             |
| SPOKANE       | 176                            | 12,769,138                | 6,476,583              | 6,292,555               | 4,797,766           | 1,494,789             |
| STEVENS       | 26                             | 432,118                   | 291,154                | 140,964                 | 84,836              | 56,128                |
| THURSTON      | 71                             | 5,369,117                 | 3,123,494              | 2,245,623               | 1,690,651           | 554,972               |
| WAHKIAKUM     | 2                              | 64,609                    | 44,482                 | 20,127                  | 15,769              | 4,358                 |
| WALLA WALLA   | 24                             | 1,483,927                 | 1,058,988              | 424,939                 | 348,153             | 76,786                |
| WHATCOM       | 71                             | 7,345,767                 | 4,974,959              | 2,370,808               | 2,020,795           | 350,013               |
| WHITMAN       | 11                             | 163,140                   | 114,717                | 48,423                  | 32,381              | 16,042                |
| YAKIMA        | 96                             | 8,253,797                 | 4,640,148              | 3,613,649               | 3,017,956           | 595,693               |
| TOTAL         | <u>2,385</u>                   | <u>\$215,263,483</u>      | <u>\$110,489,219</u>   | <u>\$104,774,264</u>    | <u>\$82,873,015</u> | <u>\$21,901,249</u>   |

\* Only includes licenses reporting activity. (One location may have more than one type of gambling license.)

# BINGO STATISTICS BY COUNTY

## FOR THE QUARTER ENDED JUNE 30, 2002

| <u>COUNTY</u> | <u>NUMBER OF<br/>LICENSES*</u> | <u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u> | <u>NET<br/>RECEIPTS</u> | <u>EXPENSES</u>    | <u>NET<br/>INCOME</u> |
|---------------|--------------------------------|---------------------------|------------------------|-------------------------|--------------------|-----------------------|
| ADAMS         | 0                              | \$0                       | \$0                    | \$0                     | \$0                | \$0                   |
| ASOTIN        | 1                              | 67,152                    | 41,990                 | 25,162                  | 11,682             | 13,480                |
| BENTON        | 4                              | 1,118,327                 | 839,982                | 278,345                 | 216,372            | 61,973                |
| CHELAN        | 6                              | 406,041                   | 316,149                | 89,892                  | 47,553             | 42,339                |
| CLALLAM       | 7                              | 327,696                   | 238,730                | 88,966                  | 46,484             | 42,482                |
| CLARK         | 6                              | 3,118,619                 | 2,214,771              | 903,848                 | 603,539            | 300,309               |
| COLUMBIA      | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| COWLITZ       | 6                              | 1,839,736                 | 1,307,045              | 532,691                 | 363,787            | 168,904               |
| DOUGLAS       | 1                              | 76,723                    | 69,814                 | 6,909                   | 5,110              | 1,799                 |
| FERRY         | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| FRANKLIN      | 2                              | 629,256                   | 433,372                | 195,884                 | 128,096            | 67,788                |
| GARFIELD      | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| GRANT         | 11                             | 680,760                   | 516,901                | 163,859                 | 80,149             | 83,710                |
| GRAYS HARBOR  | 7                              | 288,992                   | 214,954                | 74,038                  | 46,383             | 27,655                |
| ISLAND        | 4                              | 131,197                   | 112,057                | 19,140                  | 11,974             | 7,166                 |
| JEFFERSON     | 1                              | 6,975                     | 6,174                  | 801                     | 53                 | 748                   |
| KING          | 22                             | 6,253,996                 | 4,662,803              | 1,591,193               | 1,368,730          | 222,463               |
| KITSAP        | 10                             | 1,157,317                 | 845,576                | 311,741                 | 214,700            | 97,041                |
| KITTITAS      | 2                              | 28,405                    | 22,183                 | 6,222                   | 5,670              | 552                   |
| KLICKITAT     | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| LEWIS         | 4                              | 310,305                   | 212,480                | 97,825                  | 55,687             | 42,138                |
| LINCOLN       | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| MASON         | 2                              | 83,028                    | 73,477                 | 9,551                   | 10,962             | -1,411                |
| OKANOGAN      | 3                              | 117,085                   | 93,322                 | 23,763                  | 12,441             | 11,322                |
| PACIFIC       | 5                              | 412,303                   | 300,050                | 112,253                 | 78,488             | 33,765                |
| PEND OREILLE  | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| PIERCE        | 12                             | 3,066,704                 | 2,288,061              | 778,643                 | 551,013            | 227,630               |
| SAN JUAN      | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| SKAGIT        | 2                              | 98,733                    | 66,382                 | 32,351                  | 12,489             | 19,862                |
| SKAMANIA      | 2                              | 31,757                    | 23,734                 | 8,023                   | 1,466              | 6,557                 |
| SNOHOMISH     | 12                             | 4,272,608                 | 3,273,956              | 998,652                 | 890,284            | 108,368               |
| SPOKANE       | 7                              | 2,391,028                 | 1,762,145              | 628,883                 | 464,991            | 163,892               |
| STEVENS       | 1                              | 45,173                    | 32,586                 | 12,587                  | 1,910              | 10,677                |
| THURSTON      | 1                              | 50,642                    | 35,333                 | 15,309                  | 5,134              | 10,175                |
| WAHKIAKUM     | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| WALLA WALLA   | 2                              | 520,392                   | 369,636                | 150,756                 | 114,819            | 35,937                |
| WHATCOM       | 6                              | 1,240,504                 | 852,790                | 387,714                 | 369,988            | 17,726                |
| WHITMAN       | 0                              | 0                         | 0                      | 0                       | 0                  | 0                     |
| YAKIMA        | 7                              | 2,417,785                 | 1,968,159              | 449,626                 | 437,720            | 11,906                |
| TOTAL         | <u>156</u>                     | <u>\$31,189,239</u>       | <u>\$23,194,612</u>    | <u>\$7,994,627</u>      | <u>\$6,157,674</u> | <u>\$1,836,953</u>    |

\* Only includes licenses reporting activity.

**PUNCHBOARD / PULL-TAB STATISTICS BY COUNTY  
FOR THE QUARTER ENDED JUNE 30, 2002**

| <u>COUNTY</u> | <u>NUMBER OF<br/>LICENSES*</u> | <u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u> | <u>NET<br/>RECEIPTS</u> | <u>EXPENSES</u>     | <u>NET<br/>INCOME</u> |
|---------------|--------------------------------|---------------------------|------------------------|-------------------------|---------------------|-----------------------|
| ADAMS         | 9                              | \$175,252                 | \$119,092              | \$56,160                | \$44,433            | \$11,727              |
| ASOTIN        | 9                              | 403,894                   | 271,286                | 132,608                 | 94,459              | 38,149                |
| BENTON        | 45                             | 2,510,654                 | 1,795,852              | 714,802                 | 546,244             | 168,558               |
| CHELAN        | 31                             | 1,586,029                 | 1,115,694              | 470,335                 | 313,668             | 156,667               |
| CLALLAM       | 32                             | 1,015,161                 | 722,219                | 292,942                 | 194,383             | 98,559                |
| CLARK         | 89                             | 6,055,648                 | 4,277,557              | 1,778,091               | 1,343,303           | 434,788               |
| COLUMBIA      | 4                              | 166,640                   | 114,747                | 51,893                  | 23,463              | 28,430                |
| COWLITZ       | 49                             | 3,106,331                 | 2,142,733              | 963,598                 | 698,376             | 265,222               |
| DOUGLAS       | 13                             | 477,886                   | 320,808                | 157,078                 | 118,485             | 38,593                |
| FERRY         | 8                              | 200,966                   | 137,737                | 63,229                  | 41,754              | 21,475                |
| FRANKLIN      | 16                             | 1,256,354                 | 937,168                | 319,186                 | 271,819             | 47,367                |
| GARFIELD      | 2                              | 10,496                    | 6,872                  | 3,624                   | 1,900               | 1,724                 |
| GRANT         | 42                             | 2,152,104                 | 1,533,533              | 618,571                 | 465,620             | 152,951               |
| GRAYS HARBOR  | 76                             | 2,505,978                 | 1,648,406              | 857,572                 | 615,985             | 241,587               |
| ISLAND        | 25                             | 1,689,858                 | 1,273,340              | 416,518                 | 258,968             | 157,550               |
| JEFFERSON     | 12                             | 263,721                   | 167,615                | 96,106                  | 56,559              | 39,547                |
| KING          | 346                            | 28,496,885                | 20,478,454             | 8,018,431               | 6,280,665           | 1,737,766             |
| KITSAP        | 68                             | 3,981,242                 | 2,751,785              | 1,229,457               | 815,744             | 413,713               |
| KITTITAS      | 30                             | 929,796                   | 627,908                | 301,888                 | 225,836             | 76,052                |
| Klickitat     | 12                             | 452,469                   | 320,514                | 131,955                 | 79,577              | 52,378                |
| LEWIS         | 52                             | 1,669,154                 | 1,133,529              | 535,625                 | 386,571             | 149,054               |
| LINCOLN       | 8                              | 69,883                    | 46,087                 | 23,796                  | 16,462              | 7,334                 |
| MASON         | 35                             | 1,412,412                 | 994,288                | 418,124                 | 353,795             | 64,329                |
| OKANOGAN      | 34                             | 1,012,495                 | 672,013                | 340,482                 | 218,048             | 122,434               |
| PACIFIC       | 33                             | 1,266,847                 | 847,519                | 419,328                 | 283,199             | 136,129               |
| PEND OREILLE  | 14                             | 149,779                   | 100,327                | 49,452                  | 31,479              | 17,973                |
| PIERCE        | 239                            | 16,943,198                | 12,073,125             | 4,870,073               | 3,619,069           | 1,251,004             |
| SAN JUAN      | 9                              | 351,205                   | 260,250                | 90,955                  | 61,093              | 29,862                |
| SKAGIT        | 58                             | 2,427,443                 | 1,722,461              | 704,982                 | 552,214             | 152,768               |
| SKAMANIA      | 3                              | 158,757                   | 113,963                | 44,794                  | 26,522              | 18,272                |
| SNOHOMISH     | 175                            | 16,250,096                | 11,700,543             | 4,549,553               | 3,637,154           | 912,399               |
| SPOKANE       | 151                            | 6,620,136                 | 4,661,639              | 1,958,497               | 1,513,503           | 444,994               |
| STEVENS       | 24                             | 386,103                   | 257,902                | 128,201                 | 82,926              | 45,275                |
| THURSTON      | 66                             | 4,391,564                 | 3,087,314              | 1,304,250               | 954,645             | 349,605               |
| WAHKIAKUM     | 2                              | 64,609                    | 44,482                 | 20,127                  | 15,769              | 4,358                 |
| WALLA WALLA   | 19                             | 930,639                   | 685,097                | 245,542                 | 189,838             | 55,704                |
| WHATCOM       | 58                             | 5,454,518                 | 4,093,706              | 1,360,812               | 1,138,247           | 222,565               |
| WHITMAN       | 9                              | 160,965                   | 113,600                | 47,365                  | 32,030              | 15,335                |
| YAKIMA        | 74                             | 3,794,062                 | 2,627,529              | 1,166,533               | 897,198             | 269,335               |
| <b>TOTAL</b>  | <b>1,981</b>                   | <b>\$120,951,229</b>      | <b>\$85,998,694</b>    | <b>\$34,952,535</b>     | <b>\$26,501,003</b> | <b>\$8,451,532</b>    |

\*Only includes licenses reporting activity.

# CARD ROOM STATISTICS BY COUNTY FOR THE QUARTER ENDED JUNE 30, 2002

| <u>COUNTY</u> | <u>NUMBER OF<br/>LICENSES*</u> | (1)<br><u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u> | <u>NET<br/>RECEIPTS</u> | <u>EXPENSES</u>     | <u>NET<br/>INCOME</u> |
|---------------|--------------------------------|----------------------------------|------------------------|-------------------------|---------------------|-----------------------|
| ADAMS         | 0                              | \$0                              | \$0                    | \$0                     | \$0                 | \$0                   |
| ASOTIN        | 1                              | 347,261                          | 0                      | 347,261                 | 241,334             | 105,927               |
| BENTON        | 4                              | 2,071,872                        | 0                      | 2,071,872               | 1,911,645           | 160,227               |
| CHELAN        | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| CLALLAM       | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| CLARK         | 4                              | 7,483,419                        | 0                      | 7,483,419               | 5,240,353           | 2,243,066             |
| COLUMBIA      | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| COWLITZ       | 2                              | 1,363,856                        | 28,000                 | 1,335,856               | 1,106,775           | 229,081               |
| DOUGLAS       | 2                              | 670,094                          | 0                      | 670,094                 | 557,953             | 112,141               |
| FERRY         | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| FRANKLIN      | 2                              | 1,020,406                        | 3,250                  | 1,017,156               | 1,045,231           | -28,075               |
| GARFIELD      | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| GRANT         | 2                              | 400,536                          | 0                      | 400,536                 | 242,616             | 157,920               |
| GRAYS HARBOR  | 2                              | 279,252                          | 0                      | 279,252                 | 263,098             | 16,154                |
| ISLAND        | 1                              | 7,338                            | 0                      | 7,338                   | 5,337               | 2,001                 |
| JEFFERSON     | 1                              | 3,776                            | 0                      | 3,776                   | 1,701               | 2,075                 |
| KING          | 27                             | 23,872,846                       | 319,883                | 23,552,963              | 20,479,405          | 3,073,558             |
| KITSAP        | 4                              | 1,615,738                        | 1,100                  | 1,614,638               | 1,158,979           | 455,659               |
| KITTITAS      | 1                              | 410,419                          | 0                      | 410,419                 | 438,092             | -27,673               |
| KLICKITAT     | 1                              | 10,608                           | 0                      | 10,608                  | 6,179               | 4,429                 |
| LEWIS         | 1                              | 5,564                            | 0                      | 5,564                   | 6,641               | -1,077                |
| LINCOLN       | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| MASON         | 1                              | 221,318                          | 4,875                  | 216,443                 | 189,416             | 27,027                |
| OKANOGAN      | 2                              | 2,225                            | 0                      | 2,225                   | 1,403               | 822                   |
| PACIFIC       | 1                              | 25,983                           | 0                      | 25,983                  | 20,755              | 5,228                 |
| PEND OREILLE  | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| PIERCE        | 9                              | 7,245,627                        | 63,320                 | 7,182,307               | 6,015,164           | 1,167,143             |
| SAN JUAN      | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| SKAGIT        | 1                              | 68,718                           | 7,090                  | 61,628                  | 63,246              | -1,618                |
| SKAMANIA      | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| SNOHOMISH     | 7                              | 7,286,967                        | 155,972                | 7,130,995               | 5,287,521           | 1,843,474             |
| SPOKANE       | 8                              | 3,701,622                        | 33,104                 | 3,668,518               | 2,815,444           | 853,074               |
| STEVENS       | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| THURSTON      | 2                              | 923,301                          | 0                      | 923,301                 | 727,133             | 196,168               |
| WAHKIAKUM     | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| WALLA WALLA   | 1                              | 30,769                           | 3,495                  | 27,274                  | 43,215              | -15,941               |
| WHATCOM       | 4                              | 615,067                          | 4,085                  | 610,982                 | 510,289             | 100,693               |
| WHITMAN       | 0                              | 0                                | 0                      | 0                       | 0                   | 0                     |
| YAKIMA        | 5                              | 1,944,413                        | 10,120                 | 1,934,293               | 1,668,974           | 265,319               |
| <b>TOTAL</b>  | <b>96</b>                      | <b>\$61,628,995</b>              | <b>\$634,294</b>       | <b>\$60,994,701</b>     | <b>\$50,047,899</b> | <b>\$10,946,802</b>   |

Note: Revenues & expenses are for gambling activity only, and do not reflect all operating costs of the non-gambling portions of the business or organization.

(1) See notes on page 1.

\* Only includes licenses reporting activity.

# **RAFFLE STATISTICS BY COUNTY** **FOR THE QUARTER ENDED JUNE 30, 2002**

| <u>COUNTY</u> | <u>NUMBER OF<br/>LICENSES*</u> | <u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u> | <u>NET<br/>RECEIPTS</u> | <u>EXPENSES</u>  | <u>NET<br/>INCOME</u> |
|---------------|--------------------------------|---------------------------|------------------------|-------------------------|------------------|-----------------------|
| ADAMS         | 1                              | \$299                     | \$108                  | \$191                   | \$53             | \$138                 |
| ASOTIN        | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| BENTON        | 4                              | 38,368                    | 10,995                 | 27,373                  | 4,544            | 22,829                |
| CHELAN        | 2                              | 2,029                     | 1,483                  | 546                     | 264              | 282                   |
| CLALLAM       | 2                              | 59,472                    | 27,128                 | 32,344                  | 1,878            | 30,466                |
| CLARK         | 1                              | 7,985                     | 5,376                  | 2,609                   | 1,101            | 1,508                 |
| COLUMBIA      | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| COWLITZ       | 2                              | 25,484                    | 22,474                 | 3,010                   | 5,239            | -2,229                |
| DOUGLAS       | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| FERRY         | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| FRANKLIN      | 1                              | 38,395                    | 3,807                  | 34,588                  | 1,423            | 33,165                |
| GARFIELD      | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| GRANT         | 7                              | 10,315                    | 2,862                  | 7,453                   | 1,508            | 5,945                 |
| GRAYS HARBOR  | 5                              | 9,836                     | 5,155                  | 4,681                   | 2,280            | 2,401                 |
| ISLAND        | 4                              | 6,553                     | 2,078                  | 4,475                   | 794              | 3,681                 |
| JEFFERSON     | 2                              | 25,595                    | 19,850                 | 5,745                   | 761              | 4,984                 |
| KING          | 31                             | 598,332                   | 285,934                | 312,398                 | 56,043           | 256,355               |
| KITSAP        | 6                              | 7,173                     | 1,539                  | 5,634                   | 1,473            | 4,161                 |
| KITTITAS      | 4                              | 55,961                    | 29,281                 | 26,680                  | 5,822            | 20,858                |
| KLICKITAT     | 1                              | 7,602                     | 3,000                  | 4,602                   | 1,382            | 3,220                 |
| LEWIS         | 2                              | 6,922                     | 4,025                  | 2,897                   | 1,307            | 1,590                 |
| LINCOLN       | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| MASON         | 4                              | 27,702                    | 15,862                 | 11,840                  | 754              | 11,086                |
| OKANOGAN      | 3                              | 3,187                     | 2,220                  | 967                     | 656              | 311                   |
| PACIFIC       | 2                              | 5,909                     | 1,658                  | 4,251                   | 365              | 3,886                 |
| PEND OREILLE  | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| PIERCE        | 11                             | 193,823                   | 69,578                 | 124,245                 | 18,341           | 105,904               |
| SAN JUAN      | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| SKAGIT        | 3                              | 20,011                    | 10,816                 | 9,195                   | 3,592            | 5,603                 |
| SKAMANIA      | 2                              | 3,093                     | 1,531                  | 1,562                   | 243              | 1,319                 |
| SNOHOMISH     | 14                             | 122,190                   | 50,300                 | 71,890                  | 16,585           | 55,305                |
| SPOKANE       | 10                             | 56,352                    | 19,695                 | 36,657                  | 3,828            | 32,829                |
| STEVENS       | 1                              | 842                       | 666                    | 176                     | 0                | 176                   |
| THURSTON      | 1                              | 1,035                     | 600                    | 435                     | 435              | 0                     |
| WAHIAKUM      | 0                              | 0                         | 0                      | 0                       | 0                | 0                     |
| WALLA WALLA   | 2                              | 2,127                     | 760                    | 1,367                   | 281              | 1,086                 |
| WHATCOM       | 3                              | 35,678                    | 24,378                 | 11,300                  | 2,271            | 9,029                 |
| WHITMAN       | 2                              | 2,175                     | 1,117                  | 1,058                   | 351              | 707                   |
| YAKIMA        | 10                             | 97,537                    | 34,340                 | 63,197                  | 14,064           | 49,133                |
| TOTAL         | <u>143</u>                     | <u>\$1,471,982</u>        | <u>\$658,616</u>       | <u>\$813,366</u>        | <u>\$147,638</u> | <u>\$665,728</u>      |

\* Only includes licenses reporting activity.

# FUND-RAISING EVENT STATISTICS BY COUNTY

## FOR THE QUARTER ENDED JUNE 30, 2002

| <u>COUNTY</u> | <u>NUMBER OF<br/>LICENSES*</u> | <u>GROSS<br/>RECEIPTS</u> | <u>PRIZES<br/>PAID</u> | <u>NET<br/>RECEIPTS</u> | <u>EXPENSES</u> | <u>NET<br/>INCOME</u> |
|---------------|--------------------------------|---------------------------|------------------------|-------------------------|-----------------|-----------------------|
| ADAMS         | 0                              | \$0                       | \$0                    | \$0                     | \$0             | \$0                   |
| ASOTIN        | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| BENTON        | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| CHELAN        | 1                              | 955                       | 0                      | 955                     | 737             | 218                   |
| CLALLAM       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| CLARK         | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| COLUMBIA      | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| COWLITZ       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| DOUGLAS       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| FERRY         | 1                              | 2,051                     | 576                    | 1,475                   | 745             | 730                   |
| FRANKLIN      | 1                              | 306                       | 0                      | 306                     | 268             | 38                    |
| GARFIELD      | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| GRANT         | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| GRAYS HARBOR  | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| ISLAND        | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| JEFFERSON     | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| KING          | 2                              | 13,936                    | 1,780                  | 12,156                  | 12,281          | -125                  |
| KITSAP        | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| KITTITAS      | 1                              | 2,076                     | 0                      | 2,076                   | 991             | 1,085                 |
| KLICKITAT     | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| LEWIS         | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| LINCOLN       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| MASON         | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| OKANOGAN      | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| PACIFIC       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| PEND OREILLE  | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| PIERCE        | 1                              | -381                      | 0                      | -381                    | 200             | -581                  |
| SAN JUAN      | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| SKAGIT        | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| SKAMANIA      | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| SNOHOMISH     | 1                              | 520                       | 400                    | 120                     | 275             | -155                  |
| SPOKANE       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| STEVENS       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| THURSTON      | 1                              | 2,575                     | 247                    | 2,328                   | 3,304           | -976                  |
| WAHKIAKUM     | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| WALLA WALLA   | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| WHATCOM       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| WHITMAN       | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| YAKIMA        | 0                              | 0                         | 0                      | 0                       | 0               | 0                     |
| TOTAL         | <u>9</u>                       | <u>\$22,038</u>           | <u>\$3,003</u>         | <u>\$19,035</u>         | <u>\$18,801</u> | <u>\$234</u>          |

\*Only includes licenses reporting activity.

# **LICENSE STATUS AND ACTIVITY REPORT** **FOR THE QUARTER ENDED JUNE 30, 2002**

|                                     | TOTAL ACTIVE LICENSES |                 |                 |                 |
|-------------------------------------|-----------------------|-----------------|-----------------|-----------------|
|                                     | AT<br>6/30/2002       | AT<br>6/30/2001 | AT<br>6/30/2000 | AT<br>6/30/1999 |
| REVENUE GENERATING LICENSES:        |                       |                 |                 |                 |
| BINGO                               | 355                   | 367             | 398             | 401             |
| PUNCHBOARDS/PULL-TABS (PBPT)        |                       |                 |                 |                 |
| CHARITABLE/NONPROFIT                | 331                   | 340             | 358             | 362             |
| COMMERCIAL STIMULANT                | 1,713                 | 1,774           | 1,890           | 1,950           |
| CARD ROOMS                          |                       |                 |                 |                 |
| CHARITABLE/NONPROFIT                | 2                     | 1               | 1               | 1               |
| COMMERCIAL STIMULANT                | 114                   | 105             | 112             | 124             |
| RAFFLES                             | 650                   | 616             | 624             | 632             |
| AMUSEMENT GAMES                     |                       |                 |                 |                 |
| CHARITABLE/NONPROFIT                | 126 (3)               | 132             | 135             | 141             |
| COMMERCIAL (and Carnival Operators) | 904 (3)               | 899             | 939             | 926             |
| FUND RAISING EVENT [FRE/RENO NIGHT] | 10 (1)                | 8               | 11              | 12              |
| TOTAL - REVENUE GENERATING          | 4,205                 | 4,242           | 4,468           | 4,549           |
| NON-REVENUE GENERATING LICENSES:    |                       |                 |                 |                 |
| CARD ROOMS                          |                       |                 |                 |                 |
| CHARITABLE/NONPROFIT                | 58                    | 60              | 60              | 61              |
| COMMERCIAL STIMULANT                | 108                   | 127             | 135             | 142             |
| RECREATIONAL GAMING PERMITS [RGP]   | 12 (1)                | 15              | 17              | 17              |
| TOTAL - NON-REVENUE GENERATING      | 178                   | 202             | 212             | 220             |
| SERVICE/EMPLOYEE LICENSES:          |                       |                 |                 |                 |
| MANUFACTURERS                       | 46                    | 42              | 42              | 34              |
| DISTRIBUTORS / SERVICE SUPPLIERS    | 104 (5)               | 96              | 100             | 76              |
| MANUF/DIST/SUPPLIER REPRESENTATIVES | 239                   | 226             | 212             | 163             |
| CARD ROOM EMPLOYEES                 | 5,415                 | 4,983           | 4,117           | 2,908           |
| CHARITABLE/NP GAMBLING MANAGERS     | 476                   | 521             | 558             | 541             |
| COMMERCIAL GAMBLING MANAGERS        | 17 (4)                | 27              | 18              | 20              |
| TOTAL SERVICE/EMPLOYEE LICENSES     | 6,297                 | 5,895           | 5,047           | 3,742           |
| CLASS III TRIBAL GAMING:            |                       |                 |                 |                 |
| EMPLOYEES                           | 5,866                 | 5,141           | 4,591           | 3,907           |
| MANUFACTURERS / SUPPLIERS           | 6 (2)                 | 6               | 3               | 6               |
| MANAGEMENT CO. / FINANCIERS         | 4                     | 4               | 4               | 4               |
| TOTAL TRIBAL GAMING CERTIFICATIONS  | 5,876                 | 5,151           | 4,598           | 3,917           |
| TOTAL - ALL ACTIVITIES              | 16,556                | 15,490          | 14,325          | 12,428          |

## TOTAL FISCAL YEAR-TO-DATE:

FRE's = 38  
 RGP's = 26

- (1) The FRE & RGP lines include only events or permits scheduled for dates during the quarter.
- (2) Includes Special Sales Permits - Manufacturers.
- (3) Includes "Premises-Only" licenses. Machines owned & operated by another licensee sharing revenue with premises.
- (4) Commercial Gambling Manager established third quarter of 1997.
- (5) Includes Linked Bingo Prize Providers, PBPT Service Business Permits, and FRE Equipment Distributors.

# EFFICIENCY RANKING OF THE TOP40 BINGO OPERATORS FOR THE QUARTER ENDED JUNE 30, 2002

| EFFICIENCY RANK | GROSS RECEIPTS RANK | NAME  | COMBINED GROSS RECEIPTS | REQUIRED CASH FLOW | ACTUAL ADJUSTED CASH FLOW | % CASH TO GROSS RECEIPTS |
|-----------------|---------------------|---|-------------------------|--------------------|---------------------------|--------------------------|
| 1               | 19                  | Amvets # 00001/Tacoma                             | \$868,989               | \$17,259           | \$121,656                 | 14.00%                   |
| 2               | 38                  | Arc Of Kitsap County                              | 376,225                 | 36                 | 52,272                    | 13.89%                   |
| 3               | 30                  | American Legion # 00176/Clark Co.                 | 681,356                 | 9,754              | 87,296                    | 12.81%                   |
| 4               | 25                  | Boys & Girls Club/Pierce Co./Tacoma               | 763,838                 | 13,053             | 87,325                    | 11.43%                   |
| 5               | 28                  | Spokane Valley Fdn./Spokane Co.                   | 714,975                 | 11,099             | 76,645                    | 10.72%                   |
| 6               | 4                   | Northern Lights Drum & Bugle/Longview             | 1,464,415               | 50,364             | 149,422                   | 10.20%                   |
| 7               | 3                   | 40 & 8 # 00099/Vancouver                          | 1,483,551               | 51,513             | 150,958                   | 10.18%                   |
| 8               | 21                  | Rotary Club/Columbia Center/Kennewick             | 830,735                 | 15,729             | 80,183                    | 9.65%                    |
| 9               | 12                  | Silver Buckle Rodeo Club/Clark Co.                | 1,104,046               | 28,952             | 106,239                   | 9.62%                    |
| 10              | 14                  | Whatcom County Crisis Services/Ferndale           | 947,187                 | 21,109             | 81,636                    | 8.62%                    |
| 11              | 37                  | Samoan Congregational Christ Church/Seattle       | 435,102                 | 1,803              | 36,404                    | 8.37%                    |
| 12              | 17                  | L O O M # 01774/Clark Co.                         | 910,201                 | 19,260             | 70,851                    | 7.78%                    |
| 13              | 15                  | Mid-Columbia Coalition (Ed. Institute...)/Pasco   | 938,003                 | 20,650             | 67,648                    | 7.21%                    |
| 14              | 23                  | American Red Cross/Cowlitz Co./Longview           | 789,831                 | 14,093             | 53,482                    | 6.77%                    |
| 15              | 1                   | Seattle Jr Hockey Assoc./Mountlake Terrace        | 2,449,005               | 109,440            | 151,042                   | 6.17%                    |
| 16              | 10                  | Bingo For Kids Causes/Renton                      | 1,206,402               | 34,884             | 71,323                    | 5.91%                    |
| 17              | 24                  | Lions Club/North Everett                          | 771,940                 | 13,377             | 43,150                    | 5.59%                    |
| 18              | 31                  | Walla Walla Catholic Schools Assoc.               | 635,314                 | 7,912              | 34,969                    | 5.50%                    |
| 19              | 5                   | Sno-King Amateur Hockey Assoc./King Co.           | 1,463,227               | 50,293             | 77,970                    | 5.33%                    |
| 20              | 8                   | Cascades Youth Music Assoc./Shoreline             | 1,327,452               | 42,147             | 67,691                    | 5.10%                    |
| 21              | 18                  | Sister Rebecca Berghoff/Union Gap                 | 896,768                 | 18,588             | 42,552                    | 4.75%                    |
| 22              | 16                  | Columbia Basin Domestic Violence/Kennewick        | 930,858                 | 20,292             | 44,115                    | 4.74%                    |
| 23              | 22                  | Spokane Youth Sports/Spokane                      | 799,247                 | 14,469             | 37,305                    | 4.67%                    |
| 24              | 36                  | Sound Institute/Families & Children/Kitsap Co.    | 457,296                 | 2,468              | 21,259                    | 4.65%                    |
| 25              | 11                  | Jaycees/Seattle/Tukwila                           | 1,150,627               | 31,537             | 51,462                    | 4.47%                    |
| 26              | 40                  | Grange # 00667/Pacific Co.                        | 307,397                 | 0                  | 12,764                    | 4.15%                    |
| 27              | 34                  | Gateways For Youth & Fam                          | 460,741                 | 2,572              | 17,630                    | 3.83%                    |
| 28              | 2                   | Music Works Northwest/Renton                      | 1,676,194               | 63,071             | 63,574                    | 3.79%                    |
| 29              | 35                  | Exchange Club/Tacoma                              | 459,528                 | 2,535              | 15,729                    | 3.42%                    |
| 30              | 9                   | Big Brothers Big Sisters/King & Pierce Co./Burien | 1,312,836               | 41,270             | 42,391                    | 3.23%                    |
| 31              | 33                  | F O E # 00002/Spokane                             | 511,087                 | 4,082              | 16,231                    | 3.18%                    |
| 32              | 29                  | Y W C A/Yakima/Union Gap                          | 714,140                 | 11,065             | 20,800                    | 2.91%                    |
| 33              | 13                  | Northshore Youth Soccer/Snohomish                 | 1,016,050               | 24,552             | 23,446                    | 2.31%                    |
| 34              | 20                  | Big Brothers & Sisters/Spokane Co./Spokane        | 832,718                 | 15,808             | 17,367                    | 2.09%                    |
| 35              | 26                  | Yakima Valley O I C/Yakima                        | 748,461                 | 12,438             | 14,623                    | 1.95%                    |
| 36              | 27                  | Yakima Greenway Fdn./Yakima Co.                   | 730,805                 | 11,732             | 12,239                    | 1.67%                    |
| 37              | 7                   | Seattle Skating Club/Edmonds                      | 1,370,666               | 44,739             | 15,607                    | 1.14%                    |
| 38              | 32                  | Brain Injury Assoc. Of Washington/Tacoma          | 541,832                 | 5,004              | -1,392                    | -0.26%                   |
| 39              | 6                   | Northwest Amateur Hockey Assoc./Everett           | 1,383,671               | 45,520             | -27,001                   | -1.95%                   |
| 40              | 39                  | Big Brothers & Sisters/Whatcom Co./Bellingham     | 339,626                 | 0                  | -66,520                   | -19.59%                  |
| TOTALS OF TOP40 |                     |   | \$36,802,342            | \$904,469          | \$2,042,343               | 5.55%                    |

Notes:

EFFICIENCY RANK -- Ranked by the percent of cash flow to gross receipts.

GROSS RECEIPTS RANK -- Ranked by the Top40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.

**COMBINED PER PLAYER ANALYSIS  
OF THE TOP40 BINGO OPERATORS  
FOR THE QUARTER ENDED JUNE 30, 2002**

| PER<br>PLAYER<br>RANK | GROSS<br>RECEIPTS<br>RANK | NAME  | COMBINED<br>GROSS<br>RECEIPTS | ACTUAL<br>ADJUSTED<br>CASH FLOW | ATTENDANCE | Combined Gross<br>Per Player<br>Average | Cash Flow<br>Per Player<br>Average |
|-----------------------|---------------------------|---|-------------------------------|---------------------------------|------------|---|------------------------------------|
| 1                     | 1                         | Seattle Jr Hockey Assoc./Mountlake Terrace        | \$2,449,005                   | \$151,042                       | 24,654     | \$99.33                                 | \$6.13                             |
| 2                     | 5                         | Sno-King Amateur Hockey Assoc./King Co.           | 1,463,227                     | 77,970                          | 16,144     | 90.64                                   | 4.83                               |
| 3                     | 16                        | Columbia Basin Domestic Violence/Kennewick        | 930,858                       | 44,115                          | 10,419     | 89.34                                   | 4.23                               |
| 4                     | 4                         | Northern Lights Drum & Bugle/Longview             | 1,464,415                     | 149,422                         | 18,039     | 81.18                                   | 8.28                               |
| 5                     | 40                        | Grange # 00667/Pacific Co.                        | 307,397                       | 12,764                          | 3,893      | 78.96                                   | 3.28                               |
| 6                     | 6                         | Northwest Amateur Hockey Assoc./Everett           | 1,383,671                     | -27,001                         | 18,198     | 76.03                                   | -1.48                              |
| 7                     | 15                        | Mid-Columbia Coalition (Ed. Institute...)/Pasco   | 938,003                       | 67,648                          | 12,500     | 75.04                                   | 5.41                               |
| 8                     | 13                        | Northshore Youth Soccer/Snohomish                 | 1,016,050                     | 23,446                          | 13,662     | 74.37                                   | 1.72                               |
| 9                     | 2                         | Music Works Northwest/Renton                      | 1,676,194                     | 63,574                          | 22,922     | 73.13                                   | 2.77                               |
| 10                    | 30                        | American Legion # 00176/Clark Co.                 | 681,356                       | 87,296                          | 9,522      | 71.56                                   | 9.17                               |
| 11                    | 21                        | Rotary Club/Columbia Center/Kennewick             | 830,735                       | 80,183                          | 11,776     | 70.54                                   | 6.81                               |
| 12                    | 36                        | Sound Institute/Families & Children/Kitsap Co.    | 457,296                       | 21,259                          | 6,610      | 69.18                                   | 3.22                               |
| 13                    | 3                         | 40 & 8 # 00099/Vancouver                          | 1,483,551                     | 150,958                         | 21,630     | 68.59                                   | 6.98                               |
| 14                    | 17                        | L O O M # 01774/Clark Co.                         | 910,201                       | 70,851                          | 13,440     | 67.72                                   | 5.27                               |
| 15                    | 10                        | Bingo For Kids Causes/Renton                      | 1,206,402                     | 71,323                          | 17,851     | 67.58                                   | 4.00                               |
| 16                    | 7                         | Seattle Skating Club/Edmonds                      | 1,370,666                     | 15,607                          | 20,640     | 66.41                                   | 0.76                               |
| 17                    | 8                         | Cascades Youth Music Assoc./Shoreline             | 1,327,452                     | 67,691                          | 19,995     | 66.39                                   | 3.39                               |
| 18                    | 19                        | Amvets # 00001/Tacoma                             | 868,989                       | 121,656                         | 13,479     | 64.47                                   | 9.03                               |
| 19                    | 25                        | Boys & Girls Club/Pierce Co./Tacoma               | 763,838                       | 87,325                          | 11,886     | 64.26                                   | 7.35                               |
| 20                    | 24                        | Lions Club/North Everett                          | 771,940                       | 43,150                          | 12,069     | 63.96                                   | 3.58                               |
| 21                    | 23                        | American Red Cross/Cowlitz Co./Longview           | 789,831                       | 53,482                          | 12,426     | 63.56                                   | 4.30                               |
| 22                    | 32                        | Brain Injury Assoc. Of Washington/Tacoma          | 541,832                       | -1,392                          | 8,834      | 61.33                                   | -0.16                              |
| 23                    | 12                        | Silver Buckle Rodeo Club/Clark Co.                | 1,104,046                     | 106,239                         | 18,253     | 60.49                                   | 5.82                               |
| 24                    | 31                        | Walla Walla Catholic Schools Assoc.               | 635,314                       | 34,969                          | 10,594     | 59.97                                   | 3.30                               |
| 25                    | 35                        | Exchange Club/Tacoma                              | 459,528                       | 15,729                          | 7,672      | 59.90                                   | 2.05                               |
| 26                    | 38                        | Arc Of Kitsap County                              | 376,225                       | 52,272                          | 6,287      | 59.84                                   | 8.31                               |
| 27                    | 26                        | Yakima Valley O I C/Yakima                        | 748,461                       | 14,623                          | 12,938     | 57.85                                   | 1.13                               |
| 28                    | 34                        | Gateways For Youth & Fam                          | 460,741                       | 17,630                          | 8,006      | 57.55                                   | 2.20                               |
| 29                    | 27                        | Yakima Greenway Fdn./Yakima Co.                   | 730,805                       | 12,239                          | 12,891     | 56.69                                   | 0.95                               |
| 30                    | 33                        | F O E # 00002/Spokane                             | 511,087                       | 16,231                          | 9,264      | 55.17                                   | 1.75                               |
| 31                    | 11                        | Jaycees/Seattle/Tukwila                           | 1,150,627                     | 51,462                          | 21,824     | 52.72                                   | 2.36                               |
| 32                    | 29                        | Y W C A/Yakima/Union Gap                          | 714,140                       | 20,800                          | 13,673     | 52.23                                   | 1.52                               |
| 33                    | 28                        | Spokane Valley Fdn./Spokane Co.                   | 714,975                       | 76,645                          | 13,735     | 52.05                                   | 5.58                               |
| 34                    | 39                        | Big Brothers & Sisters/Whatcom Co./Bellingham     | 339,626                       | -66,520                         | 6,608      | 51.40                                   | -10.07                             |
| 35                    | 22                        | Spokane Youth Sports/Spokane                      | 799,247                       | 37,305                          | 15,610     | 51.20                                   | 2.39                               |
| 36                    | 20                        | Big Brothers & Sisters/Spokane Co./Spokane        | 832,718                       | 17,367                          | 16,715     | 49.82                                   | 1.04                               |
| 37                    | 14                        | Whatcom County Crisis Services/Ferndale           | 947,187                       | 81,636                          | 19,209     | 49.31                                   | 4.25                               |
| 38                    | 9                         | Big Brothers Big Sisters/King & Pierce Co./Burien | 1,312,836                     | 42,391                          | 26,842     | 48.91                                   | 1.58                               |
| 39                    | 18                        | Sister Rebecca Berghoff/Union Gap                 | 896,768                       | 42,552                          | 18,783     | 47.74                                   | 2.27                               |
| 40                    | 37                        | Samoan Congregational Christ Church/Seattle       | 435,102                       | 36,404                          | 9,813      | 44.34                                   | 3.71                               |
| TOTALS OF TOP40       |                           |   | \$36,802,342                  | \$2,042,343                     | 569,306    | \$64.64                                 | \$3.59                             |

Notes:

PER PLAYER RANK -- Ranked by the portion of gross receipts attributable to an average player.

GROSS RECEIPTS RANK -- Ranked by the Top40 Combined gross receipts.

COMBINED GROSS RECEIPTS -- Includes Bingo & other related gross receipts.